

COMMITTEE AMENDMENT
HOUSE OF REPRESENTATIVES
State of Oklahoma

SPEAKER:

CHAIR:

I move to amend HB2242

Page _____ Section _____ Lines _____
Of the printed Bill
Of the Engrossed Bill

By striking the Title, the Enacting Clause, the entire bill, and by
inserting in lieu thereof the following language:

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

COMMITTEE SUBSTITUTE

FOR

HOUSE BILL NO. 2242

By: Sears and Casey of the
House

and

Jolley and Treat of the
Senate

COMMITTEE SUBSTITUTE

An Act relating to general appropriations for the expenses of various agencies of the executive, legislative and judicial departments of the state; defining terms; stating legislative intent; summarizing appropriated funds; summarizing dedicated funds; summarizing inter-agency funds; summarizing other funds; providing totals; making appropriations to the State Board of Education, the Oklahoma Arts Council, the State Board of Career and Technology Education, the Office of Educational Quality and Accountability, the Oklahoma Educational Television Authority, the Oklahoma State Regents for Higher Education, the Commissioners of the Land Office, the Oklahoma Department of Libraries, the Physician Manpower Training Commission, the Board of Trustees of the Oklahoma School of Science and Mathematics, the Oklahoma Center for the Advancement of Science and Technology, the Office of the State Auditor and Inspector, the Office of the State Bond Advisor, the State Election Board, the Oklahoma Department of Emergency Management, the Ethics Commission, the Office of the Governor, the Oklahoma House of Representatives, the Legislative Service Bureau, the Office of the Lieutenant Governor, the Office of Management and Enterprise Services, the Oklahoma Merit Protection Commission, the Military Department of the

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

1 State of Oklahoma, the Oklahoma State Senate, the
2 Oklahoma Tax Commission, the Office of the State
3 Treasurer, the Oklahoma Space Industry Development
4 Authority, the Department of Transportation, the State
5 Department of Health, the Oklahoma Health Care
6 Authority, the J.D. McCarty Center for Children with
7 Developmental Disabilities, the Department of Mental
8 Health and Substance Abuse Services, the Oklahoma
9 State University Medical Authority, the University
10 Hospitals Authority, the Oklahoma Department of
11 Veterans Affairs, the Oklahoma Commission on Children
12 and Youth, the Office of Disability Concerns, the
13 Department of Human Services, the Office of Juvenile
14 Affairs, the State Department of Rehabilitation
15 Services, the Oklahoma Department of Agriculture,
16 Food, and Forestry, the Oklahoma Department of
17 Commerce, the Rural Economic Action Plan Fund, the
18 Oklahoma Conservation Commission, the Corporation
19 Commission, the Department of Environmental Quality,
20 the Oklahoma Historical Society, the Oklahoma Horse
21 Racing Commission, the Insurance Department, the J.M.
22 Davis Memorial Commission, the Department of Labor,
23 the Department of Mines, the Scenic Rivers Commission,
24 the Oklahoma Tourism and Recreation Department, the
Oklahoma Water Resources Board, the Will Rogers
Memorial Commission, the Alcoholic Beverage Laws
Enforcement Commission, the Department of Corrections,
the Office of the State Fire Marshal, the Oklahoma
State Bureau of Investigation, the Council on Law
Enforcement Education and Training, the Board of
Medicolegal Investigations, the Oklahoma State Bureau
of Narcotics and Dangerous Drugs Control, the
Department of Public Safety, the Office of the
Attorney General, the Court of Criminal Appeals,
district attorneys and the District Attorneys Council,
the Supreme Court, the Oklahoma Indigent Defense
System, the Pardon and Parole Board, the Special Cash
Fund and the Quick Action Closing Fund; stating
amounts of the appropriations; stating purposes and
restrictions; authorizing and requiring certain
expenditures; authorizing and requiring certain
transfers; reappropriating and redesignating certain
funds; providing for noncodification; and providing
effective dates.

1 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

2 SECTION 1

3 . NEW LAW A new section of law not to be codified in the
4 Oklahoma Statutes reads as follows:

5 A. As used in this section:

6 1. "Total" shall mean the aggregate total of all fund sources;

7 2. "Appropriated funds" shall mean those funds identified in
8 Sections 2 through 181 of this act, as well as those identified in
9 Enrolled Senate Bill Nos. 846 and 847 of the 1st Session of the 55th
10 Oklahoma Legislature, as appropriated from the General Revenue Fund
11 or from such other funds to the state agencies indicated;

12 3. "Dedicated funds" shall mean funds available for expenditure
13 by a state agency in a revolving fund or other source identified as
14 available for use by that agency;

15 4. "Inter-agency funds" shall mean funds received by one state
16 agency from another state agency for services rendered as provided by
17 law; and

18 5. "Other funds" shall mean funds received from the federal
19 government or any political subdivision of this state, or pursuant to
20 gifts, grants, contributions, or entitlements.

21 B. It is the intent of the Legislature that amounts identified
22 in this section are identified for informational purposes only and
23 such identification shall not limit the agency to such amounts if

1 additional funding is made available for expenditure in fiscal year
2 2016. It is the further intent of the Legislature that no ad valorem
3 tax revenue identified as "other funds" in this section be construed
4 as being used for state purposes.

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State Board of Education

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| FY'16 General Revenue Fund for Financial Support of Public Schools | \$990,708,890 | \$990,708,890 |
| Education Reform Revolving Fund for Financial Support of Public Schools | \$728,835,560 | \$728,835,560 |
| Common Education Technology Fund for Financial Support of Public Schools | \$47,372,299 | \$47,372,299 |
| FY'16 Mineral Leasing Fund for Financial Support of Public Schools | \$3,800,000 | \$3,800,000 |
| FY'14 Mineral Leasing Fund for Financial Support of Public Schools | \$1,602,510 | \$1,602,510 |
| FY'16 Oklahoma Lottery Trust Fund for Financial Support of Public Schools | \$24,453,211 | \$24,453,211 |
| FY'14 Oklahoma Lottery Trust Fund for Financial Support of Public Schools | \$4,962,706 | \$4,962,706 |
| FY'16 General Revenue Fund for the Support of Public Schools Activities Fund | \$130,178,226 | \$130,178,226 |
| FY'16 General Revenue Fund for the Certified Employee Health Benefit Allowance | \$267,559,579 | \$267,559,579 |
| FY'16 General Revenue Fund for the Support Personnel Health Benefit Allowance | \$148,463,986 | \$148,463,986 |
| Special Cash Fund for Textbooks and Instructional Materials | \$33,000,000 | \$33,000,000 |
| FY'16 General Revenue Fund for Administrative and Support Functions of the State Department of Education | \$22,399,295 | \$22,399,295 |
| FY'16 Oklahoma Lottery Trust Fund for Transfer to the School Consolidation Assistance Fund | \$2,717,023 | \$2,717,023 |

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--------------------------------|--------------------|----------------------|-------------|-----------------|
| 1 | | | | | |
| 2 | FY'14 Oklahoma Lottery Trust | | | | |
| 3 | Fund for Transfer to the | | | | |
| 4 | School Consolidation | | | | |
| 5 | Assistance Fund | \$551,412 | | | \$551,412 |
| 6 | | | | | |
| 7 | FY'16 Oklahoma Lottery Trust | | | | |
| 8 | Fund for Transfer to the | | | | |
| 9 | Oklahoma Teachers Retirement | | | | |
| 10 | System Dedicated Revenue | | | | |
| 11 | Revolving Fund | \$2,717,023 | | | \$2,717,023 |
| 12 | | | | | |
| 13 | FY'14 Oklahoma Lottery Trust | | | | |
| 14 | Fund for Transfer to the | | | | |
| 15 | Oklahoma Teachers Retirement | | | | |
| 16 | System Dedicated Revenue | | | | |
| 17 | Revolving Fund | \$551,412 | | | \$551,412 |
| 18 | | | | | |
| 19 | Constitutional Reserve Fund | \$75,000,000 | | | |
| 20 | | \$75,000,000 | | | |
| 21 | | | | | \$0 |
| 22 | Statistical Survey Revolving | | | | |
| 23 | Fund 220 for Duties | \$24,000 | | | \$24,000 |
| 24 | | | | | |
| 25 | Grants and Donations Revolving | | | | |
| 26 | Fund 225 for Duties | \$700,000 | | | \$700,000 |
| 27 | | | | | |
| 28 | Drug Abuse Education Revolving | | | | |
| 29 | Fund 235 for Duties | \$70,000 | | | \$70,000 |
| 30 | | | | | |
| 31 | Teachers Certificate Fund 240 | | | | |
| 32 | for Duties | \$1,184,183 | | | \$1,184,183 |
| 33 | | | | | |
| 34 | Drivers Education Revolving | | | | |
| 35 | Fund 255 for Duties | \$900,000 | | | \$900,000 |
| 36 | | | | | |
| 37 | Oklahoma Early Intervention | | | | |
| 38 | Revolving Fund 250 for Duties | | | | \$0 |
| 39 | | | | | |
| 40 | Charter Schools Incentive | | | | |
| 41 | Revolving Fund 275 for Duties | | | | \$0 |
| 42 | | | | | |
| 43 | Statewide Virtual Charter | | | | |
| 44 | School Board Revolving Fund | | | | |
| 45 | 276 for Duties | | | | \$0 |
| 46 | | | | | |
| 47 | Oklahoma Youth and Government | | | | |
| 48 | Revolving Fund 286 for Duties | \$1,000 | | | \$1,000 |
| 49 | Deer Creek Foundation License | | | | |
| 50 | Plate Revolving Fund 287 for | | | | |
| 51 | Duties | \$3,500 | | | \$3,500 |
| 52 | | | | | |
| 53 | Agency Relationship Fund 430 | | | | |
| 54 | for Duties | | | \$48,689 | \$48,689 |
| 55 | | | | | |
| 56 | School Lunch Division Federal | | | | |
| 57 | Administration Fund 435 for | | | | |
| 58 | Duties | | | \$6,019,542 | \$6,019,542 |
| 59 | | | | | |
| 60 | Interagency Reimbursement Fund | | | | |
| 61 | 443 for Duties | \$0 | \$0 | \$48,847 | \$0 |
| 62 | | | | | \$48,847 |
| 63 | Federal Educational Programs | | | | |
| 64 | Revolving Fund 450 for Duties | | | | |
| 65 | | \$32,665,422 | | | \$32,665,422 |
| 66 | | | | | |
| 67 | Local Revenues | | | | \$1,689,126,972 |
| 68 | | | | | |
| 69 | Bond Sinking Funds | | | | \$548,267,514 |
| 70 | | | | | |
| 71 | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---|------------------------|----------------------|-----------------|------------------------|
| 1 | \$548,267,514 | | | | |
| 2 | Federal Revenues | \$681,618,237 | | \$681,618,237 | |
| 3 | | | | | |
| 4 | State Dedicated Funds | \$475,118,990 | | \$475,118,990 | |
| 5 | | | | | |
| 6 | Intermediate Funds | \$140,861,801 | | \$140,861,801 | |
| 7 | | | | | |
| 8 | School Districts (carry forward and other misc. revenue) | \$1,856,105,365 | | \$1,856,105,365 | |
| 9 | | | | | |
| 10 | Oklahoma Teachers Retirement System Apportionment | \$295,804,717 | | \$295,804,717 | |
| 11 | | | | | |
| 12 | TOTAL | \$2,484,873,132 | \$2,882,683 | \$48,847 | \$5,725,637,249 |
| 13 | | \$8,213,441,911 | | | |
| 14 | | | | | |
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| 22 | | | | | |
| 23 | <u>State Arts Council</u> | | | | |
| 24 | | | | | |
| 25 | FY'16 General Revenue Fund for Duties | \$3,510,505 | | | \$3,510,505 |
| 26 | | | | | |
| 27 | | | | | |
| 28 | Oklahoma Arts Council Arts Education Revolving Fund 200 for Duties | \$215,625 | | | \$215,625 |
| 29 | | | | | |
| 30 | | | | | |
| 31 | | | | | |
| 32 | National Endowment for the Arts Federal Fund 440 for Duties | | | \$800,000 | \$800,000 |
| 33 | | | | | |
| 34 | | | | | |
| 35 | | | | | |
| 36 | Americans for the Arts State Policy Pilot Program Grant for Duties | | | \$10,000 | \$10,000 |
| 37 | | | | | |
| 38 | | | | | |
| 39 | | | | | |
| 40 | TOTAL | \$3,510,505 | \$215,625 | \$0 | \$810,000 |
| 41 | | | | | |
| 42 | | | | | |
| 43 | <u>State Board of Career and_</u> | | | | |
| 44 | <u>Technology Education</u> | | | | |
| 45 | | | | | |
| 46 | FY'16 General Revenue for Duties | \$128,277,188 | | | |
| 47 | | \$128,277,188 | | | |
| 48 | | | | | |
| 49 | FY'16 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs | \$2,988,726 | | | \$2,988,726 |
| 50 | | | | | |
| 51 | | | | | |
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| 53 | | | | | |
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| 56 | FY'14 Oklahoma Lottery Trust Fund for Education, General Operating Budgets of the Institutions, Construction Renovations or Repairs and Other Programs | \$606,553 | | | \$606,553 |
| 57 | | | | | |
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| 61 | | | | | |
| 62 | | | | | |
| 63 | State Career Technology Revolving Fund 200 for Duties | \$2,000,000 | \$4,000,000 | \$1,500,000 | \$9,500,000 |
| 64 | | | | | |
| 65 | | | | | |
| 66 | Agency Relationship Revolving Fund 430 for Duties | | | \$7,013,500 | \$485,893,323 |
| 67 | | | | | |
| 68 | | \$492,906,823 | | | |
| 69 | | | | | |
| 70 | Agency Special Account Fund | | | | |
| 71 | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---|-----------------------|--------------------|----------------------|----------------------|--------------------|
| 1 | 730 for Duties | | \$350,000 | | | \$350,000 |
| 2 | TOTAL | \$133,872,467 | \$4,350,000 | \$8,513,500 | \$485,893,323 | |
| 3 | \$632,629,290 | | | | | |
| 4 | | | | | | |
| 5 | <u>Office of Educational Quality_</u> | | | | | |
| 6 | <u>and Accountability</u> | | | | | |
| 7 | | | | | | |
| 8 | FY'16 General Revenue Fund for Duties | \$1,332,470 | | | | \$1,332,470 |
| 9 | | | | | | |
| 10 | Special Cash Fund for Duties | \$500,000 | | | | |
| 11 | | | | | | |
| 12 | Office of Educational Quality and Accountability Revolving Fund 200 for Duties | | \$25,000 | | | \$25,000 |
| 13 | | | | | | |
| 14 | Education Leadership Oklahoma Revolving Fund 205 for Duties | | \$250,000 | | | \$250,000 |
| 15 | | | | | | |
| 16 | Donations Revolving Fund 210 for Duties | | \$28,800 | | | \$28,800 |
| 17 | | | | | | |
| 18 | Teacher's Competency Examination Revolving Fund 220 for Duties | | \$250,000 | | | \$250,000 |
| 19 | | | | | | |
| 20 | TOTAL | \$1,832,470 | \$553,800 | \$0 | \$0 | \$2,386,270 |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | <u>Oklahoma Educational_</u> | | | | | |
| 24 | <u>Television Authority</u> | | | | | |
| 25 | | | | | | |
| 26 | FY'16 General Revenue for Duties | \$3,391,234 | | | | \$3,391,234 |
| 27 | | | | | | |
| 28 | Oklahoma Educational Television Authority Revolving Fund 200 for Duties | | \$1,187,284 | | \$8,565 | \$1,195,849 |
| 29 | | | | | | |
| 30 | TOTAL | \$3,391,234 | \$1,187,284 | \$0 | \$8,565 | \$4,587,083 |
| 31 | | | | | | |
| 32 | <u>Oklahoma State Regents for_</u> | | | | | |
| 33 | <u>Higher Education</u> | | | | | |
| 34 | | | | | | |
| 35 | FY'16 General Revenue Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents | \$793,125,236 | | | | |
| 36 | | \$793,125,236 | | | | |
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| 59 | FY'16 General Revenue Fund for Transfer to the Oklahoma Tuition Equalization Grant Trust Fund | \$3,830,038 | | | | \$3,830,038 |
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| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|-----------------------|--------------------|----------------------|-------------|-------|
| 1 | other programs, construction, renovations or repairs administered by the Regents | \$47,372,299 | | | | |
| 2 | | \$47,372,299 | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | Oklahoma Student Aid Revolving Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII- A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents | \$47,372,299 | | | | |
| 6 | | \$47,372,299 | | | | |
| 7 | | | | | | |
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| 17 | | | | | | |
| 18 | | | | | | |
| 19 | Special Cash Fund for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for the education and general operating budgets of the institutions and for other programs, construction, renovations or repairs administered by the Regents | \$40,000,000 | | | | |
| 20 | | \$40,000,000 | | | | |
| 21 | | | | | | |
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| 32 | | | | | | |
| 33 | FY'16 General Revenue Fund for allocation by the Oklahoma State Regents for expenditures for concurrent enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma Statutes | \$1,234,174 | | | | |
| 34 | | | | | | |
| 35 | | | | | | |
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| 37 | | | | | | |
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| 40 | | | | | | |
| 41 | FY'16 Oklahoma Education Lottery Trust Fund pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution for construction, renovations or repairs administered by the Oklahoma State Regents for Higher Education or for any other purpose authorized by paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes | \$21,464,485 | | | | |
| 42 | | \$21,464,485 | | | | |
| 43 | | | | | | |
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| 61 | FY'14 Oklahoma Education Lottery Trust Fund pursuant to paragraph 2 of subsection C of Section 713 of Title 3A of the Oklahoma Statutes for allocation by the Oklahoma State Regents for Higher Education pursuant to the provisions of Article XIII-A of the Oklahoma Constitution | \$21,464,485 | | | | |
| 62 | | \$21,464,485 | | | | |
| 63 | | | | | | |
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| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|--|------------------------|---------------------|----------------------|-------------|------------------------|
| 1 for construction, renovations 2 or repairs administered by the 3 Oklahoma State Regents for 4 Higher Education or for any 5 other purpose authorized by 6 paragraph 2 of subsection C of 7 Section 713 of Title 3A of the 8 Oklahoma Statutes | \$4,356,153 | | | | \$4,356,153 |
| 9 FY'16 General Revenue Fund for 10 General Operating Budget of 11 the Administrative Offices of 12 the Oklahoma State Regents for 13 Higher Education | \$4,657,422 | | | | \$4,657,422 |
| 14 Oklahoma State Regents Higher 15 Education Revolving Fund 210 16 for Duties | | \$1,393,249 | | \$2,721,002 | \$4,114,251 |
| 17 Summer Academies Revolving 18 Fund 216 for Duties | | \$192,719 | | | \$192,719 |
| 19 Higher Education Television 20 Instruction Fund 230 | \$24,595,858 | \$14,376,516 | | | \$10,219,342 |
| 21 OK Tuition Aid Grants 22 Revolving Fund 235 for Duties | | \$1,411,964 | | | \$1,411,964 |
| 23 Research Grant Matching Fund 24 (250) | | | | \$0 | |
| 25 Federal Funds Support System 26 Active Fund 430 for Duties | | \$408,000 | | \$6,752,177 | \$7,160,177 |
| 27 Academic Scholars Trust Fund 28 910 | | \$1,806,050 | | | |
| 29 Endowment Trust Fund 915 | | | | | |
| 30 Higher Learning Access Trust 31 Fund 920 for Duties | \$61,700,000 | | | | \$61,700,000 |
| 32 Institutions - Primary Budget | \$1,520,309,948 | | | | \$1,520,309,948 |
| 33 Institutions - Sponsored 34 Budget | \$539,022,545 | | | | \$539,022,545 |
| 35 TOTAL | \$963,412,106 | \$19,588,498 | \$0 | | \$2,140,725,014 |
| | \$3,123,725,618 | | | | |
| 53 Commissioners of the Land 54 Office | | | | | |
| 55 FY'16 Commissioners of the 56 Land Office Fund for Duties | \$8,538,600 | | | | \$8,538,600 |
| 57 Commissioners of the Land 58 Office Revolving Fund 200 for 59 Duties | | \$10,600,000 | \$100,000 | | |
| 60 | \$16,700,000 | | | | |
| 61 Multiyear Education 62 Distribution Stabilization 63 Revolving Fund 210 for Duties | | \$19,000,000 | | | |
| 64 | \$19,000,000 | | | | |
| 65 Commissioners of the Land 66 Office Investment Fee Expense 67 ASA Fund 701 for duties | | \$11,000,000 | | | |
| 68 | \$11,000,000 | | | | |
| 69 | | | | | |
| 70 | | | | | |
| 71 | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|-----------------------|---------------------|----------------------|--------------------|--------------------|
| 1 | Commissioners of the Land Office Gas Purchasing Fund 702 for Duties | | \$11,550,000 | | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | TOTAL | \$8,538,600 | \$52,150,000 | \$100,000 | \$0 | |
| 5 | | \$60,788,600 | | | | |
| 6 | | | | | | |
| 7 | <u>Physician Manpower Training Commission</u> | | | | | |
| 8 | | | | | | |
| 9 | | | | | | |
| 10 | FY'16 General Revenue Fund for Duties | \$3,527,145 | | | | \$3,527,145 |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | Special Cash Fund | \$400,000 | | | | \$400,000 |
| 14 | | | | | | |
| 15 | Physician Manpower Training Commission Residency Match Revolving Fund 205 for Duties | | \$230,000 | | | \$230,000 |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | Physician Manpower Training Commission Revolving Fund 210 for Duties | | \$350,000 | | | \$350,000 |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | | |
| 23 | Physician Assistant Scholarship Revolving Fund 215 for Duties | | \$42,000 | | | \$42,000 |
| 24 | | | | | | |
| 25 | Residency Revolving Fund 220 for Duties | | \$1,042,345 | | | \$1,042,345 |
| 26 | | | | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | Nurse Student Assistance Revolving Fund 450 for Duties | | | | \$275,000 | \$275,000 |
| 30 | | | | | | |
| 31 | | | | | | |
| 32 | TOTAL | \$3,927,145 | \$1,664,345 | \$0 | \$275,000 | \$5,866,490 |
| 33 | | | | | | |
| 34 | <u>Oklahoma Department of Libraries</u> | | | | | |
| 35 | | | | | | |
| 36 | | | | | | |
| 37 | FY'16 General Revenue for Duties | \$5,219,448 | | | | \$5,219,448 |
| 38 | | | | | | |
| 39 | Oklahoma Department of Libraries Revolving Fund 200 for Duties | | \$839,472 | | | \$839,472 |
| 40 | | | | | | |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | Federal Library Fund 400 for Duties | | | | \$2,516,694 | \$2,516,694 |
| 44 | | | | | | |
| 45 | Federal Pass Through Fund 405 for Duties | | | | \$560,000 | \$560,000 |
| 46 | | | | | | |
| 47 | | | | | | |
| 48 | Federal Grant Funds Fund 410 for Duties | | | | \$42,751 | \$42,751 |
| 49 | | | | | | |
| 50 | | | | | | |
| 51 | TOTAL | \$5,219,448 | \$839,472 | \$0 | \$3,119,445 | \$9,178,365 |
| 52 | | | | | | |
| 53 | <u>Board of Trustees of the Oklahoma School of Science and Mathematics</u> | | | | | |
| 54 | | | | | | |
| 55 | | | | | | |
| 56 | | | | | | |
| 57 | Special Cash Fund for Duties | \$6,574,553 | | | | |
| 58 | | | | | | |
| 59 | Oklahoma School for Science and Mathematics Revolving Fund 200 for Duties | | \$950,000 | \$20,000 | \$28,000 | \$998,000 |
| 60 | | | | | | |
| 61 | | | | | | |
| 62 | | | | | | |
| 63 | TOTAL | \$6,574,553 | \$950,000 | \$20,000 | \$28,000 | \$7,572,553 |
| 64 | | | | | | |
| 65 | <u>Oklahoma Center for the Advancement of Science and Technology</u> | | | | | |
| 66 | | | | | | |
| 67 | | | | | | |
| 68 | | | | | | |
| 69 | FY'16 General Revenue Fund for Duties | \$6,101,108 | | | | \$6,101,108 |
| 70 | | | | | | |
| 71 | | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|--------------------------------------|--------------------|----------------------|--------------------|--------------------|
| 1 | FY'16 General Revenue for deposit in the Research Support Revolving Fund, of which \$3,748,205 shall be deposited in the Seed-capital Revolving Fund | \$3,556,453 | \$0 | | | \$3,556,453 |
| 2 | | | | | | |
| 3 | Research Support Revolving Fund 200 for Duties | \$6,313,169 \$11,065,989 | \$4,502,820 | | \$250,000 | |
| 4 | | | | | | |
| 5 | TOTAL | \$15,970,730 \$20,723,550 | \$4,502,820 | \$0 | \$250,000 | |
| 6 | | | | | | |
| 7 | <u>State Auditor and Inspector</u> | | | | | |
| 8 | FY'16 General Revenue Fund for Duties | \$3,352,747 | | | | \$3,352,747 |
| 9 | | | | | | |
| 10 | FY'16 General Revenue Fund for the Commission on County Government Personnel Education and Training | \$267,837 | | | | \$267,837 |
| 11 | | | | | | |
| 12 | State Auditor & Inspector Revolving Fund 200 for Duties | \$500,000 | \$277,418 | \$3,375,540 | \$3,573,654 | \$7,726,612 |
| 13 | | | | | | |
| 14 | Oklahoma State Pension Committee Revolving Fund 215 for Duties | | \$127,500 | | | \$127,500 |
| 15 | | | | | | |
| 16 | TOTAL | \$4,120,584 \$11,474,696 | \$404,918 | \$3,375,540 | \$3,573,654 | |
| 17 | | | | | | |
| 18 | <u>State Bond Advisor</u> | | | | | |
| 19 | FY'16 General Revenue Fund for Duties | \$125,282 | | | | \$125,282 |
| 20 | Bond Oversight Revolving Fund 285 for Duties | | \$227,925 | | | \$227,925 |
| 21 | | | | | | |
| 22 | TOTAL | \$125,282 | \$227,925 | | \$0 | \$353,207 |
| 23 | | | | | | |
| 24 | <u>State Election Board</u> | | | | | |
| 25 | FY'16 General Revenue Fund for Duties | \$5,140,358 | | | | \$5,140,358 |
| 26 | | | | | | |
| 27 | Special Cash Fund for Duties | \$2,425,000 | | | | \$2,425,000 |
| 28 | | | | | | |
| 29 | State Election Board Revolving Fund 200 for Duties | | \$355,000 | \$45,000 | | \$400,000 |
| 30 | | | | | | |
| 31 | Election System Revolving Fund 205 for Duties | | | | \$200,000 | \$200,000 |
| 32 | | | | | | |
| 33 | HAVA Special Depository Fund 210 for Duties | | | | \$1,200,000 | \$1,200,000 |
| 34 | | | | | | |
| 35 | TOTAL | \$7,565,358 | \$355,000 | \$45,000 | \$1,400,000 | \$9,365,358 |
| 36 | | | | | | |
| 37 | <u>Oklahoma Department of Emergency Management</u> | | | | | |
| 38 | FY'16 General Revenue Fund for Duties | \$570,054 | | | | \$570,054 |
| 39 | | | | | | |
| 40 | US DOT Matching Funds, Fund 410 for Duties | | | | \$397,616 | \$397,616 |
| 41 | | | | | | |
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| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|---|-----------------------|--------------------|----------------------|--------------------|--------------------|
| 1 Odd Federal Year CCA Operation Fund 425 for Duties | | | | \$1,641,978 | \$1,641,978 |
| 2 | | | | | |
| 3 Even Federal Year CCA Operations Fund 440 for Duties | | | | \$5,151,028 | \$5,151,028 |
| 4 | | | | | |
| 5 TOTAL | \$570,054 | \$0 | \$0 | \$7,190,622 | \$7,760,676 |
| 6 | | | | | |
| 7 | | | | | |
| 8 <u>Ethics Commission</u> | | | | | |
| 9 | | | | | |
| 10 FY'16 General Revenue Fund for Duties | \$775,827 | | | | \$775,827 |
| 11 | | | | | |
| 12 | | | | | |
| 13 FY'13 General Revenue Fund Reappropriation for Duties | \$38,913 | | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 FY'14 General Revenue Fund Reappropriation for Duties | \$22,489 | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 OK County Campaign, Ethics Revolving Fund 200 for Duties | \$158,000 | | | | \$158,000 |
| 20 | | | | | |
| 21 | | | | | |
| 22 TOTAL | \$837,229 | \$158,000 | \$0 | \$0 | \$995,229 |
| 23 | | | | | |
| 24 | | | | | |
| 25 <u>Office of the Governor</u> | | | | | |
| 26 | | | | | |
| 27 FY'16 General Revenue Fund for Duties | \$1,952,520 | | | | \$1,952,520 |
| 28 | | | | | |
| 29 | | | | | |
| 30 Interagency Reimbursement Fund 443 for Duties | | | \$385,000 | | \$385,000 |
| 31 | | | | | |
| 32 TOTAL | \$1,952,520 | \$0 | \$385,000 | \$0 | \$2,337,520 |
| 33 | | | | | |
| 34 | | | | | |
| 35 <u>Oklahoma House of Representatives</u> | | | | | |
| 36 | | | | | |
| 37 FY'16 General Revenue Fund for Duties | \$16,663,074 | | | | |
| 38 | | | | | |
| 39 | | | | | |
| 40 | | | | | |
| 41 House of Representatives Revolving Fund 200 for Duties | | | | | \$639,184 |
| 42 | | | | | |
| 43 | | | | | |
| 44 TOTAL | \$16,663,074 | \$0 | \$0 | \$0 | |
| 45 | | | | | |
| 46 | | | | | |
| 47 <u>Legislative Service Bureau</u> | | | | | |
| 48 | | | | | |
| 49 FY'16 General Revenue Fund for Duties | \$4,892,835 | | | | \$4,892,835 |
| 50 | | | | | |
| 51 | | | | | |
| 52 Legislative Service Bureau Revolving Fund for Duties | | | | | \$0 |
| 53 | | | | | |
| 54 | | | | | |
| 55 TOTAL | \$4,892,835 | \$0 | \$0 | \$0 | \$4,892,835 |
| 56 | | | | | |
| 57 | | | | | |
| 58 <u>Office of the Lieutenant Governor</u> | | | | | |
| 59 | | | | | |
| 60 FY'16 General Revenue Fund for Duties | \$443,479 | | | | \$443,479 |
| 61 | | | | | |
| 62 | | | | | |
| 63 TOTAL | \$443,479 | \$0 | \$0 | \$0 | \$443,479 |
| 64 | | | | | |
| 65 | | | | | |
| 66 <u>Office of Management and Enterprise Services</u> | | | | | |
| 67 | | | | | |
| 68 FY'16 General Revenue Fund for Duties | \$19,852,515 | | | | |
| 69 | | | | | |
| 70 | | | | | |
| 71 | | | | | |
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| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|-----------------------|--------------------|----------------------|-------------|-------------|
| 1 | FY'16 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES. | \$3,611,471 | | | | \$3,611,471 |
| 2 | | | | | | |
| 3 | FY'14 Public Building Fund to be transferred to the Building and Facility Revolving Fund for maintaining state buildings operated by OMES. | \$3,827,918 | | | | \$3,827,918 |
| 4 | | | | | | |
| 5 | Office of Management and Enterprise Services Revolving Fund 200 for Duties | \$300,000 | | \$3,234,835 | \$1,000,000 | \$4,534,835 |
| 6 | | | | | | |
| 7 | General Purpose Revolving Fund 201 for Duties | \$800,000 | | \$634,695 | | \$1,434,695 |
| 8 | | | | | | |
| 9 | Risk Management Revolving Fund 205 for Duties | | | \$37,291,789 | | |
| 10 | | | | | | |
| 11 | | \$37,291,789 | | | | |
| 12 | | | | | | |
| 13 | Centrex Revolving Fund 210 for Duties | | | \$121,834,233 | \$3,000,000 | |
| 14 | | | | | | |
| 15 | | \$124,834,233 | | | | |
| 16 | | | | | | |
| 17 | OTC&OMES Joint Computer Enhancement Fund 216 for Duties | | | \$11,805,158 | | |
| 18 | | | | | | |
| 19 | | \$11,805,158 | | | | |
| 20 | | | | | | |
| 21 | Foster Families Protection Fund 223 for Duties | | \$718,100 | | | \$718,100 |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | State Use Committee Revolving Fund 225 for Duties | \$400,000 | \$246,743 | | | \$646,743 |
| 25 | | | | | | |
| 26 | | | | | | |
| 27 | Postal Service Revolving Fund 231 for Duties | | | \$770,000 | | \$770,000 |
| 28 | | | | | | |
| 29 | | | | | | |
| 30 | Statewide Surplus Property Fund 244 for Duties | \$1,300,000 | \$1,000,000 | \$4,248,068 | | \$6,548,068 |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | Building & Facility Revolving Fund 245 for Duties | \$2,000,000 | | \$15,902,998 | | |
| 34 | | | | | | |
| 35 | | \$17,902,998 | | | | |
| 36 | | | | | | |
| 37 | State Facilities Energy Conservation Program Fund 246 for Duties | | | \$200,000 | | \$200,000 |
| 38 | | | | | | |
| 39 | | | | | | |
| 40 | OK Motor License Agent Indemnity Fund 255 for Duties | | \$97,577 | | | \$97,577 |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | Risk Management Fire Protection Revolving Fund 260 for Duties | | \$1,202,788 | | | \$1,202,788 |
| 44 | | | | | | |
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| 71 | Vendor Fees and Rebates Fund 271 for Duties | \$1,500,000 | \$2,948,153 | | | \$4,448,153 |
| | | | | | | |
| | | | | | | |
| | Purchasing Training Fund 272 for Duties | | | \$60,000 | | \$60,000 |
| | | | | | | |
| | | | | | | |
| | State Recycling Revolving Fund | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|----------------------------------|-----------------------|---------------------|----------------------|---------------------|------------------|
| 1 | 275 for Duties | | \$1,560 | | | \$1,560 |
| 2 | State Surplus Property | | | | | |
| 3 | Revolving Fund 280 for Duties | | \$493,862 | \$2,000,000 | | \$2,493,862 |
| 4 | | | | | | |
| 5 | State Construction Revolving | | | | | |
| 6 | Fund 282 for Duties | | | \$3,176,844 | | \$3,176,844 |
| 7 | | | | | | |
| 8 | Maintenance of State Buildings | | | | | |
| 9 | Revolving Fund 283 for Duties | | | \$29,484,264 | | |
| 10 | | \$29,484,264 | | | | |
| 11 | | | | | | |
| 12 | Human Capital Management | | | | | |
| 13 | Revolving Fund 284 for Duties | | | \$26,332 | | \$26,332 |
| 14 | | | | | | |
| 15 | EBC Administration Revolving | | | | | |
| 16 | Fund 288 for Duties | \$2,500,000 | \$4,210,128 | | | \$6,710,128 |
| 17 | | | | | | |
| 18 | State Employee Group Health | | | | | |
| 19 | Insurance Revolving Fund 290 | | | | | |
| 20 | for Duties | | | \$19,532,056 | \$36,273,817 | |
| 21 | | \$55,805,873 | | | | |
| 22 | | | | | | |
| 23 | Medical Expense Liability | | | | | |
| 24 | Revolving Fund 292 for Duties | \$2,700,000 | \$250,000 | | | \$2,950,000 |
| 25 | | | | | | |
| 26 | OK Print Shop Fund 294 for | | | | | |
| 27 | Duties | | | \$2,175,000 | | \$2,175,000 |
| 28 | | | | | | |
| 29 | State Motor Pool Fund 296 for | | | | | |
| 30 | Duties | \$500,000 | | \$10,250,941 | | |
| 31 | | \$10,750,941 | | | | |
| 32 | | | | | | |
| 33 | Office of Personnel Management | | | | | |
| 34 | Revolving Fund 298 for Duties | \$500,000 | | \$546,785 | | \$1,046,785 |
| 35 | | | | | | |
| 36 | Federal Funds 400 for Duties | | | | \$2,406,018 | \$2,406,018 |
| 37 | | | | | | |
| 38 | TOTAL | \$39,791,904 | \$11,372,011 | \$263,173,998 | \$42,679,835 | |
| 39 | | \$357,017,748 | | | | |
| 40 | | | | | | |
| 41 | Oklahoma Merit Protection | | | | | |
| 42 | Commission | | | | | |
| 43 | | | | | | |
| 44 | FY'16 General Revenue Fund for | | | | | |
| 45 | Duties | \$429,802 | | | | \$429,802 |
| 46 | | | | | | |
| 47 | Oklahoma Merit Protection | | | | | |
| 48 | Commission Revolving Fund 200 | | | | | |
| 49 | for Duties | | \$15,727 | \$3,123 | | \$18,850 |
| 50 | | | | | | |
| 51 | TOTAL | \$429,802 | \$15,727 | \$3,123 | \$0 | \$448,652 |
| 52 | | | | | | |
| 53 | Military Department | | | | | |
| 54 | | | | | | |
| 55 | FY'16 General Revenue Fund for | | | | | |
| 56 | Duties | \$11,289,977 | | | | |
| 57 | | \$11,289,977 | | | | |
| 58 | | | | | | |
| 59 | FY'14 General Revenue Fund for | | | | | |
| 60 | Duties | | | | | \$0 |
| 61 | | | | | | |
| 62 | 45th Infantry Division Museum | | | | | |
| 63 | Fund 205 for Duties | | \$14,895 | | | \$14,895 |
| 64 | | | | | | |
| 65 | Oklahoma Military Department | | | | | |
| 66 | Fund 210 for Duties | | \$474,421 | | | \$474,421 |
| 67 | | | | | | |
| 68 | Income Tax Check off Revolving | | | | | |
| 69 | Fund 220 for Duties | | \$100,882 | | | \$100,882 |
| 70 | | | | | | |
| 71 | | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|--|-----------------------|--------------------|----------------------|---------------------|-------------|
| 1 Patriot License Plate 2 Revolving Fund 225 for Duties | | \$56,628 | | | \$56,628 |
| 3 Military Justice Fund 230 for 4 Duties | | \$5,000 | | | \$5,000 |
| 5 Army Federal Reimbursement 6 Fund 400 for Duties | | | | \$25,019,004 | |
| 7 | \$25,019,004 | | | | |
| 8 Air Guard Reimbursement Fund 9 405 for Duties | | | | \$7,518,086 | \$7,518,086 |
| 10 Counter Drug Fund 415 for 11 Duties | | | | \$110,652 | \$110,652 |
| 12 State Emergency Fund 424 for 13 Duties | | | | \$3,109,252 | \$3,109,252 |
| 14 TOTAL | \$11,289,977 | \$651,826 | \$0 | \$35,756,994 | |
| 15 | \$47,698,797 | | | | |
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| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|-----------------------|---------------------|----------------------|---------------------|--------------------|
| 1 | 225 for Duties | | | \$1,000,000 | | \$1,000,000 |
| 2 | Used Tire Recycling Indemnity Fund 230 for Duties | \$2,000,000 | \$10,000,000 | | | |
| 3 | | \$12,000,000 | | | | |
| 4 | OK Film Enhancement Rebate Program Fund 250 for Duties | | \$5,000,000 | | | \$5,000,000 |
| 5 | | | | | | |
| 6 | Ad Valorem Reimbursement Fund 285 for Duties | | | | \$4,090,417 | \$4,090,417 |
| 7 | | | | | | |
| 8 | TOTAL | \$43,395,876 | \$50,734,266 | \$0 | \$14,090,417 | |
| 9 | | \$108,220,559 | | | | |
| 10 | <u>Office of the State Treasurer</u> | | | | | |
| 11 | | | | | | |
| 12 | FY'16 General Revenue Fund for Duties | \$3,091,715 | | | | \$3,091,715 |
| 13 | | | | | | |
| 14 | Special Cash Fund to pay for state land reimbursements | \$95,000 | | | | \$95,000 |
| 15 | | | | | | |
| 16 | State Treasurer's Revolving Fund 200 for Duties | | \$582,933 | \$470,000 | | \$1,052,933 |
| 17 | | | | | | |
| 18 | Secure Lending and Customer Fee Revolving Fund 215 for Duties | | \$300,000 | | | \$300,000 |
| 19 | | | | | | |
| 20 | Unclaimed Property Fund 260 for Duties | | \$2,818,263 | | | \$2,818,263 |
| 21 | | | | | | |
| 22 | Unclaimed Property Clearinghouse Fund 265 for Duties | | \$3,050,000 | | | \$3,050,000 |
| 23 | | | | | | |
| 24 | Seed for OK Kids 275 | | \$79,855 | | | \$79,855 |
| 25 | | | | | | |
| 26 | TOTAL | \$3,186,715 | \$6,831,051 | \$470,000 | \$0 | |
| 27 | | \$10,487,766 | | | | |
| 28 | <u>Oklahoma Space Industry Development Authority</u> | | | | | |
| 29 | | | | | | |
| 30 | FY'16 General Revenue Fund for Duties which will be transferred to the OK Space Industry Development Authority Revolving Fund. | \$345,431 | | | | \$345,431 |
| 31 | | | | | | |
| 32 | Oklahoma Space Industry Development Authority Revolving Fund 200 for Duties | | \$426,632 | | | \$426,632 |
| 33 | | | | | | |
| 34 | Oklahoma Spaceport Management Fund 210 for Duties | | \$2,495,896 | | | \$2,495,896 |
| 35 | | | | | | |
| 36 | Aerospace Industrial Park Fund 215 for Duties | | \$238,037 | | | \$238,037 |
| 37 | | | | | | |
| 38 | Federal Fund NASA Fund 400 for Duties | | | \$272,734 | | \$272,734 |
| 39 | | | | | | |
| 40 | TOTAL | \$345,431 | \$3,160,565 | \$0 | \$272,734 | \$3,778,730 |
| 41 | | | | | | |
| 42 | <u>Department of Transportation</u> | | | | | |
| 43 | | | | | | |
| 44 | Transportation Fund for Duties by which the amount authorized to be expended shall be | | | | | |
| 45 | | | | | | |
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| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|--|--|----------------------|----------------------|----------------------|-------------|
| 1 transferred to the State 2 Highway Construction and 3 Maintenance Fund to be 4 expended in the same manner 5 and for the same purposes as 6 provided by law. 7 | \$184,901,463 \$184,901,463 | | | | |
| 8 Railroad Maintenance Revolving 9 Fund 210 for Duties 10 | \$12,750,000 | \$1,250,000 | | \$11,500,000 | |
| 12 Passenger Rail Revolving Fund 13 211 for Duties 14 | | \$2,850,000 | | | \$2,850,000 |
| 16 Highway Construction Materials 17 Fund 220 for Duties 18 | | \$400,000 | | | \$400,000 |
| 20 Public Transit Revolving Fund 21 225 for Duties 22 | \$22,750,000 | \$5,750,000 | | \$17,000,000 | |
| 24 County Equipment Revolving 25 Fund 230 for Duties 26 | | \$150,000 | | \$4,500,000 | \$4,650,000 |
| 28 Weight Station Improvement 29 Revolving Fund 265 for Duties 30 | \$14,500,000 | \$6,000,000 | \$8,500,000 | | |
| 32 Rebuilding Oklahoma Access & 33 Driver Safety Fund 275 for 34 Duties 35 | \$471,500,000 | | | | |
| 37 High Priority Bridge Fund 280 38 for Duties 39 | | \$6,200,000 | | | \$6,200,000 |
| 41 County Improvements for Roads 42 and Bridges (CIRB) Fund 285 43 for Duties 44 | \$159,000,000 | \$155,000,000 | | \$4,000,000 | |
| 46 Construction & Maintenance 47 Fund 310 for Duties 48 | \$200,000,000 | \$11,000,000 | \$42,000,000 | \$147,000,000 | |
| 50 CMIA Programs Disbursing Fund 51 340 for Duties 52 | \$575,000,000 | | | \$575,000,000 | |
| 53 TOTAL | \$184,901,463 \$1,654,501,463 | \$660,100,000 | \$50,500,000 | \$759,000,000 | |
| 54 <u>State Department of Health</u> | | | | | |
| 55 FY'16 General Revenue Fund for 56 Duties 57 | \$60,632,476 \$60,632,476 | | | | |
| 59 Genetic Counseling License 60 Revolving Fund 203 for Duties 61 | | \$315 | | | \$315 |
| 62 Tobacco Prevention and 63 Cessation Revolving Fund 204 64 for Duties 65 | | \$1,000,000 | | | \$1,000,000 |
| 67 Alternatives to Abortion 68 Services Revolving Fund 207 69 for Duties 70 | | \$37,952 | | | \$37,952 |
| 71 Public Health Special | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|---|-----------------------|--------------------|----------------------|--------------|-------------|
| 1 Revolving Fund 210 for Duties | \$62,883,429 | \$31,965,769 | \$1,437,923 | \$29,479,737 | |
| 2 | | | | | |
| 3 Home Health Care Revolving Fund 212 for Duties | | \$268,912 | | | \$268,912 |
| 4 | | | | | |
| 5 Oklahoma National Background Check Fund 216 for Duties | | \$1,000,000 | | | \$1,000,000 |
| 6 | | | | | |
| 7 Civil Monetary Penalty Revolving Fund 220 for Duties | | \$2,500,000 | | | \$2,500,000 |
| 8 | | | | | |
| 9 Oklahoma Organ Donor Education and Awareness Program Revolving Fund 222 for Duties | | \$345,000 | | | \$345,000 |
| 10 | | | | | |
| 11 Breast Cancer Act Revolving Fund 225 for Duties | | \$100,000 | | | \$100,000 |
| 12 | | | | | |
| 13 Oklahoma Leukemia and Lymphoma Revolving Fund 228 for Duties | | \$558,217 | | | \$558,217 |
| 14 | | | | | |
| 15 Multiple Sclerosis Society Revolving Fund 229 for Duties | | \$7,872 | | | \$7,872 |
| 16 | | | | | |
| 17 Oklahoma Prevent Birth Defects, Premature Birth & Infant Mortality Fund 233 for Duties | | \$2,000 | | | \$2,000 |
| 18 | | | | | |
| 19 Oklahoma Lupus Revolving Fund 235 for Duties | | \$7,000 | | | \$7,000 |
| 20 | | | | | |
| 21 Trauma Care Assistance Revolving Fund 236 for Duties | \$24,383,363 | \$24,383,363 | | | |
| 22 | | | | | |
| 23 Pancreatic Cancer Research License Plate Revolving Fund 242 for Duties | | \$7,294 | | | \$7,294 |
| 24 | | | | | |
| 25 Regional Guidance Centers Revolving Fund 250 for Duties | | \$1,238 | | | \$1,238 |
| 26 | | | | | |
| 27 Child Abuse Prevention Revolving Fund 265 for Duties | | \$90,000 | | | \$90,000 |
| 28 | | | | | |
| 29 Emergency Medical Personnel Death Benefit Revolving Fund 267 for Duties | | \$20,000 | | | \$20,000 |
| 30 | | | | | |
| 31 Oklahoma Emergency Response System Stabilization and Improvement Revolving Fund 268 for Duties | | \$1,899,992 | | | \$1,899,992 |
| 32 | | | | | |
| 33 Dental Loan Repayment Revolving Fund 284 for Duties | | \$500,000 | | | \$500,000 |
| 34 | | | | | |
| 35 Oklahoma Institute for Disaster and Emergency Medicine Revolving Fund 285 for Duties | | \$0 | | | \$0 |
| 36 | | | | | |
| 37 Oklahoma State Athletic Commission Revolving Fund 295 for Duties | | \$248,658 | | | \$248,658 |
| 38 | | | | | |
| 39 CMIA Programs Disbursing Fund 340 for Duties | \$65,000,000 | | | \$65,000,000 | |
| 40 | | | | | |
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| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|------------------------|----------------------|----------------------|------------------------|
| 1 | Federal Funds Revolving Fund 400 for Duties | | | \$48,631,546 | \$104,614,277 |
| 2 | | \$153,245,823 | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | TOTAL | \$60,632,476 | \$64,943,582 | \$50,069,469 | \$199,094,014 |
| 6 | | \$374,739,541 | | | |
| 7 | | | | | |
| 8 | Oklahoma Health Care Authority | | | | |
| 9 | | | | | |
| 10 | FY'16 General Revenue Fund for Duties | \$911,800,513 | | | |
| 11 | | \$911,800,513 | | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | Tobacco Settlement Fund for Duties | \$14,250,000 | | | |
| 15 | | \$14,250,000 | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | Special Cash Fund for Duties | \$20,000,000 | | | |
| 19 | | \$20,000,000 | | | |
| 20 | | | | | |
| 21 | Oklahoma Health Care Authority Revolving Fund 200 for Duties | | \$11,861,467 | \$2,708,691 | \$125,008,804 |
| 22 | | | | | |
| 23 | | \$139,578,962 | | | |
| 24 | | | | | |
| 25 | Health Employment and Economy Improvement Act Revolving Fund 245 for Duties | \$25,000,000 | \$22,269,038 | \$6,962,400 | \$51,410,159 |
| 26 | | \$105,641,597 | | | |
| 27 | | | | | |
| 28 | | | | | |
| 29 | | | | | |
| 30 | CMIA Programs Disbursing Fund 340 for Duties | | \$680,428,996 | \$635,114,838 | \$3,162,293,192 |
| 31 | | | | | |
| 32 | | \$4,477,837,026 | | | |
| 33 | | | | | |
| 34 | TOTAL | \$971,050,513 | \$714,559,501 | \$644,785,929 | \$3,338,712,155 |
| 35 | | \$5,669,108,098 | | | |
| 36 | | | | | |
| 37 | J.D. McCarty Center for Children With Developmental Disabilities | | | | |
| 38 | | | | | |
| 39 | | | | | |
| 40 | | | | | |
| 41 | FY'16 General Revenue Fund for Duties | \$4,325,972 | | | \$4,325,972 |
| 42 | | | | | |
| 43 | | | | | |
| 44 | J.D. McCarty Center Handicapped Revolving Fund 210 for Duties | | \$4,367,101 | | \$4,367,101 |
| 45 | | | | | |
| 46 | | | | | |
| 47 | | | | | |
| 48 | Gifts and Bequests Revolving Fund 215 for Duties | | \$44,316 | | \$44,316 |
| 49 | | | | | |
| 50 | | | | | |
| 51 | Soonercare (Medicaid Provider Payments from OHCA) | | \$12,713,634 | | |
| 52 | | | | | |
| 53 | | \$12,713,634 | | | |
| 54 | | | | | |
| 55 | Contractual Service payments from Public Schools | | \$505,409 | | \$505,409 |
| 56 | | | | | |
| 57 | | | | | |
| 58 | Maternal & Child Health Services Block Grant payments from DHS for Respite Patient Care | | \$90,101 | | \$90,101 |
| 59 | | | | | |
| 60 | | | | | |
| 61 | | | | | |
| 62 | TOTAL | \$4,325,972 | \$4,411,417 | \$13,309,143 | \$0 |
| 63 | | \$22,046,532 | | | |
| 64 | | | | | |
| 65 | | | | | |
| 66 | Department of Mental Health and Substance Abuse Services | | | | |
| 67 | | | | | |
| 68 | | | | | |
| 69 | FY'16 General Revenue Fund for Duties | \$325,691,562 | | | |
| 70 | | | | | |
| 71 | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---|-----------------------|---------------------|----------------------|---------------------|-------------|
| 1 | | \$325,691,562 | | | | |
| 2 | Special Cash Fund for Duties | \$15,000,000 | | | | |
| 3 | | \$15,000,000 | | | | |
| 4 | | | | | | |
| 5 | Departmental of Mental Health Revolving Fund 200 for Duties | | \$17,944,696 | \$47,289,958 | | |
| 6 | | \$65,234,654 | | | | |
| 7 | | | | | | |
| 8 | Drug Abuse Education and Treatment Revolving Fund 220 for Duties | | \$563,109 | | | \$563,109 |
| 9 | | | | | | |
| 10 | Capital Outlay Fund 230 for Duties | | \$30,144 | | | \$30,144 |
| 11 | | | | | | |
| 12 | Group Housing Loan Revolving Fund 240 for Duties | | \$4,013 | | | \$4,013 |
| 13 | | | | | | |
| 14 | Community Based Substance Abuse Revolving Fund 245 for Duties | | \$585,508 | \$254,075 | | \$839,582 |
| 15 | | | | | | |
| 16 | Prevention of Youth Access to Alcohol Revolving Fund 250 for Duties | | \$17,143 | | | \$17,143 |
| 17 | | | | | | |
| 18 | Medicaid Administration Claiming Fund 260 for Duties | | \$1,083 | | | \$1,083 |
| 19 | | | | | | |
| 20 | Federal Funds Revolving Fund 410 for Duties | | | | \$23,470,320 | |
| 21 | | \$23,470,320 | | | | |
| 22 | | | | | | |
| 23 | Federal Funds Revolving Fund 440 for Duties | | | | \$4,974,307 | \$4,974,307 |
| 24 | | | | | | |
| 25 | Substance Abuse Block Grant Revolving Fund 445 for Duties | | | | \$17,313,281 | |
| 26 | | \$17,313,281 | | | | |
| 27 | | | | | | |
| 28 | TOTAL | \$340,691,562 | \$19,145,696 | \$47,544,032 | \$45,757,908 | |
| 29 | | \$453,139,199 | | | | |
| 30 | | | | | | |
| 31 | Oklahoma State University Medical Authority | | | | | |
| 32 | | | | | | |
| 33 | FY'16 General Revenue Fund for Duties | | \$11,503,144 | | | |
| 34 | | \$11,003,144 | | | | |
| 35 | | | | | | |
| 36 | OSU Medical Authority Disbursing Fund 290 for Duties | | | \$1,500,000 | | \$7,887,975 |
| 37 | | | \$6,387,975 | | | |
| 38 | | | | | | |
| 39 | TOTAL | \$11,503,144 | \$6,387,975 | \$1,500,000 | \$0 | |
| 40 | | \$19,391,119 | | | | |
| 41 | | | | | | |
| 42 | University Hospitals Authority | | | | | |
| 43 | | | | | | |
| 44 | FY'16 General Revenue Fund for Duties | | \$39,486,955 | | | |
| 45 | | \$39,486,955 | | | | |
| 46 | | | | | | |
| 47 | University Hospitals Authority Disbursing Fund 201 for Duties | | | \$78,735,572 | | |
| 48 | | \$514,302 | | | | |
| 49 | | | | | | |
| 50 | | \$79,249,874 | | | | |
| 51 | | | | | | |
| 52 | Children's Donated Fund 215 for Duties | | \$80,500 | | | \$80,500 |
| 53 | | | | | | |
| 54 | TOTAL | \$39,486,955 | \$594,802 | \$78,735,572 | \$0 | |
| 55 | | | | | | |
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| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|---|---|----------------------|----------------------|--------------|---------------------|
| \$118,817,329 | | | | | |
| <u>Oklahoma Department of Veterans Affairs</u> | | | | | |
| 6 | FY'16 General Revenue Fund for Duties | \$33,339,314 | | | |
| 7 | | \$33,339,314 | | | |
| 8 | War Veterans Commission Revolving Fund 210 for Duties | | \$170,000 | | \$170,000 |
| 9 | Oklahoma Department of Veterans Affairs Revolving Fund 220 for Duties | \$1,700,000 | \$28,054,057 | | |
| 10 | | \$29,754,057 | | | |
| 11 | Oklahoma Honor Flights Revolving Fund 225 for Duties | | \$8,000 | | \$8,000 |
| 12 | Buffalo Soldier License Plates Revolving Fund 230 for Duties | | \$5,000 | | \$5,000 |
| 13 | Federal Funds Revolving Fund 400 for Duties | | | \$88,664,249 | |
| 14 | | \$88,664,249 | | | |
| 15 | Projected Carryover of Federal Revolving Funds | | | \$4,100,000 | \$4,100,000 |
| 16 | Federal Funds State Accrediting Agency Revolving Fund 405 for Duties | | | \$479,452 | \$479,452 |
| 17 | TOTAL | \$35,039,314 | \$28,237,057 | \$0 | \$93,243,701 |
| 18 | | \$156,520,072 | | | |
| <u>Oklahoma Commission on Children and Youth</u> | | | | | |
| 20 | FY'16 General Revenue Fund for Duties | \$1,972,863 | | | \$1,972,863 |
| 21 | Oklahoma Commission on Children and Youth Fund 200 for Duties | | \$425,000 | | \$425,000 |
| 22 | TOTAL | \$1,972,863 | \$425,000 | \$0 | \$2,397,863 |
| <u>Office of Disability Concerns</u> | | | | | |
| 24 | FY'16 General Revenue Fund for Duties | \$278,039 | | | \$278,039 |
| 25 | Office of Disability Concerns Fund 200 for Duties | | \$216 | | \$216 |
| 26 | Client Assistance Federal Fund 400 for Duties | | | \$125,000 | \$125,000 |
| 27 | TOTAL | \$278,039 | \$216 | \$0 | \$125,000 |
| 28 | | | | | \$403,255 |
| <u>Department of Human Services</u> | | | | | |
| 30 | FY'16 General Revenue Fund for Duties | \$624,946,518 | | | |
| 31 | | \$624,946,518 | | | |
| 32 | Special Cash Fund for Duties | \$54,000,000 | | | |
| 33 | | \$54,000,000 | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|------------------------|--------------------|----------------------|------------------------|-------------|
| 1 | Grants and Donations Fund 200 for Duties | | \$1,000,000 | | | \$1,000,000 |
| 2 | | | | | | |
| 3 | Income Tax Check off Revolving Fund 210 for Duties | | \$50,000 | | | \$50,000 |
| 4 | | | | | | |
| 5 | Quality of Care Fund 215 for Duties | | \$700 | | | \$700 |
| 6 | | | | | | |
| 7 | Federal Disallowances Fund 220 for Duties | | \$80,000 | | | \$80,000 |
| 8 | | | | | | |
| 9 | Child Abuse Multidisciplinary Account Fund 225 for Duties | | \$700,000 | | | \$700,000 |
| 10 | | | | | | |
| 11 | Indigent Health Care Revolving Fund 230 for Duties | | \$20,000 | | | \$20,000 |
| 12 | | | | | | |
| 13 | Adaptive Grant Program Fund 245 for Duties | | \$69,300 | | | \$69,300 |
| 14 | | | | | | |
| 15 | Support Adoption Fund 250 for Duties | | \$17,000 | | | \$17,000 |
| 16 | | | | | | |
| 17 | Southern Oklahoma Resource Center Fund 255 for Duties | | \$700,000 | | | \$700,000 |
| 18 | | | | | | |
| 19 | Oklahoma Silver-Haired Legislature Fund 260 for Duties | | \$1,000 | | | \$1,000 |
| 20 | | | | | | |
| 21 | Choose Life Assistance Program Fund 265 for Duties | | \$26,500 | | | \$26,500 |
| 22 | | | | | | |
| 23 | Reintegration of Inmates Revolving Fund 270 for Duties | | \$15,000 | | | \$15,000 |
| 24 | | | | | | |
| 25 | Human Services Disbursing Fund 325 for Duties | | \$0 | \$54,971,730 | \$391,886,975 | |
| 26 | | \$446,858,705 | | | | |
| 27 | | | | | | |
| 28 | Human Services Medical & Assistance Disbursing Fund 340 for Duties | | \$0 | \$24,727,691 | \$1,167,485,526 | |
| 29 | | \$1,192,213,217 | | | | |
| 30 | | | | | | |
| 31 | Juvenile Justice Disbursing Fund 375 for Duties | | \$56,000 | | | \$56,000 |
| 32 | | | | | | |
| 33 | TOTAL | \$678,946,518 | \$2,735,500 | \$79,699,421 | \$1,559,372,501 | |
| 34 | | \$2,320,753,940 | | | | |
| 35 | | | | | | |
| 36 | <u>Office of Juvenile Affairs</u> | | | | | |
| 37 | | | | | | |
| 38 | FY'16 General Revenue Fund for Duties | \$98,999,033 | | | | |
| 39 | | \$98,999,033 | | | | |
| 40 | | | | | | |
| 41 | OJA Revolving Fund 200 for Duties | | \$455,868 | \$1,990,000 | | \$2,445,868 |
| 42 | | | | | | |
| 43 | Parental Responsibility Fund 205 for Duties | | \$680,181 | | | \$680,181 |
| 44 | | | | | | |
| 45 | Santa Claus Commission Revolving Fund 210 for Duties | | \$10,000 | | | \$10,000 |
| 46 | | | | | | |
| 47 | Charter School Fund 2XX for Duties | | | \$850,000 | | \$850,000 |
| 48 | | | | | | |
| 49 | Delinquency Prevention Fund | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|--|-----------------------|--------------------|----------------------|----------------------|--------------|
| 1 for Duties | | | | \$571,000 | \$571,000 |
| 2 Federal Grant Fund - Pass | | | | | |
| 3 Through Fund 405 for Duties | | | \$250,000 | | \$250,000 |
| 4 | | | | | |
| 5 Federal Grant Fund - | | | | | |
| 6 Reimbursement Fund 410 for | | | | | |
| 7 Duties | | | \$15,292,582 | | |
| 8 | \$15,292,582 | | | | |
| 9 | | | | | |
| 10 Juvenile Account Block Grant | | | | | |
| 11 Fund 415 for Duties | | | | \$500,000 | \$500,000 |
| 12 | | | | | |
| 13 TOTAL | \$98,999,033 | \$1,146,049 | \$18,382,582 | \$1,071,000 | |
| 14 | \$119,598,664 | | | | |
| 15 | | | | | |
| 16 State Department of | | | | | |
| 17 <u>Rehabilitation Services</u> | | | | | |
| 18 | | | | | |
| 19 FY'16 General Revenue Fund for | | | | | |
| 20 Duties | \$30,944,807 | | | | |
| 21 | \$30,944,807 | | | | |
| 22 | | | | | |
| 23 Oklahoma School for the Blind | | | | | |
| 24 Revolving Fund 212 for Duties | | \$3,200 | \$43,080 | | \$46,280 |
| 25 | | | | | |
| 26 Oklahoma School for the Deaf | | | | | |
| 27 Revolving Fund 213 for Duties | | | \$45,000 | | \$45,000 |
| 28 | | | | | |
| 29 Department of Rehabilitation | | | | | |
| 30 Services Donation Fund 216 for | | | | | |
| 31 Duties | | \$53,000 | | | \$53,000 |
| 32 | | | | | |
| 33 Interpreter Certification Fund | | | | | |
| 34 218 for Duties | | \$25,000 | | | \$25,000 |
| 35 | | | | | |
| 36 Telecom for Hearing Impair | | | | | |
| 37 Fund 235 for Duties | | \$600,000 | | | \$600,000 |
| 38 | | | | | |
| 39 DRS Medical & Assistance | | | | | |
| 40 Disbursing Fund 340 for Duties | | | | \$32,015,000 | |
| 41 | \$32,015,000 | | | | |
| 42 | | | | | |
| 43 Rehab Services Disbursing Fund | | | | | |
| 44 355 for Duties | | | \$317,288 | | \$78,055,372 |
| 45 | \$78,372,660 | | | | |
| 46 | | | | | |
| 47 Surplus Property Fund 495 for | | | | | |
| 48 Duties | | | | | \$0 |
| 49 | | | | | |
| 50 TOTAL | \$30,944,807 | \$681,200 | \$405,368 | \$110,070,372 | |
| 51 | \$142,101,747 | | | | |
| 52 | | | | | |
| 53 Oklahoma Department of | | | | | |
| 54 <u>Agriculture, Food, and</u> | | | | | |
| 55 <u>Forestry</u> | | | | | |
| 56 | | | | | |
| 57 FY'16 General Revenue Fund for | | | | | |
| 58 Duties | \$22,673,417 | | | | |
| 59 | \$22,673,417 | | | | |
| 60 | | | | | |
| 61 Special Cash Fund for Duties | \$2,000,000 | | | | \$2,000,000 |
| 62 | | | | | |
| 63 Rural Fire Defense Equipment | | | | | |
| 64 Revolving Fund 205 for Duties | | \$160,000 | | | \$160,000 |
| 65 | | | | | |
| 66 Agriculture Revolving Fund 210 | | | | | |
| 67 for Duties | | | \$48,081 | | \$6,683,477 |
| 68 | \$9,884,287 | | | | |
| 69 | \$16,615,845 | | | | |
| 70 Enhancement & Diversification | | | | | |
| 71 | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|-----------------------------------|-----------------------|---------------------|----------------------|--------------------|-------------|
| 1 Fund 225 for Duties | | \$762,232 | | | \$762,232 |
| 2 Oklahoma Pet Overpopulation | | | | | |
| 3 Fund 230 for Duties | | \$42,049 | | | \$42,049 |
| 4 Animal Friendly Revolving fund | | | | | |
| 5 235 for Duties | | \$10,420 | | | \$10,420 |
| 6 Unwanted Pesticide Disposal | | | | | |
| 7 Fund 240 for Duties | | \$125,000 | | | \$125,000 |
| 8 Rural Fire Revolving Fund 245 | | | | | |
| 9 for Duties | | | | \$1,211,125 | \$1,211,125 |
| 10 Rural Fire Equipment Grant | | | | | |
| 11 Revolving Fund 250 for Duties | | \$111,743 | | | \$111,743 |
| 12 Milk & Milk Production | | | | | |
| 13 Inspection Revolving Fund 285 | | | | | |
| 14 for Duties | | \$435,000 | | | \$435,000 |
| 15 Ag in The Classroom Education | | | | | |
| 16 Revolving Fund 286 for Duties | | \$30,868 | | | \$30,868 |
| 17 TOTAL | \$24,673,417 | \$11,561,599 | \$48,081 | \$7,894,602 | |
| 18 | \$44,177,699 | | | | |
| 19 Oklahoma Department of | | | | | |
| 20 <u>Commerce</u> | | | | | |
| 21 FY'16 General Revenue Fund for | | | | | |
| 22 Duties | \$16,149,019 | | | | |
| 23 | \$16,149,019 | | | | |
| 24 FY'16 General Revenue Fund for | | | | | |
| 25 the Native American Cultural | | | | | |
| 26 and Educational Authority | \$6,626,584 | | | | \$6,626,584 |
| 27 Oklahoma Department of | | | | | |
| 28 Commerce Revolving Fund 205 | | | | | |
| 29 for Duties | \$1,000,000 | \$716,412 | \$102,293 | \$539,365 | \$2,358,070 |
| 30 Native American Cultural & | | | | | |
| 31 Educational Authority Fund 206 | | | | | |
| 32 for Duties | | \$877,761 | | | \$877,761 |
| 33 Energy Conservation Assistance | | | | | |
| 34 Fund 210 for Duties | | \$524 | | | \$524 |
| 35 Community Development Centers | | | | | |
| 36 Program Fund 216 for Duties | | \$34,214 | | | \$34,214 |
| 37 Oklahoma Viticulture Enology | | | | | |
| 38 Revolving Fund 245 for Duties | | \$350,000 | | | \$350,000 |
| 39 Oklahoma Quick Action Closing | | | | | |
| 40 Fund 255 for Duties | | \$8,325,049 | | | \$8,325,049 |
| 41 HHS Community Service Block | | | | | |
| 42 Grant Fund 400 for Duties | | | | \$2,500,270 | \$2,500,270 |
| 43 Oklahoma Department of Human | | | | | |
| 44 Services LIHEAP Fund 405 for | | | | | |
| 45 Duties | | | | \$62,395,418 | |
| 46 | \$62,395,418 | | | | |
| 47 Indirect Cost Fund 412 for | | | | | |
| 48 Duties | | | | \$630,774 | \$630,774 |
| 49 Oil Settlement Fund Stripper | | | | | |
| 50 Well Fund 426 for Duties | | | | | \$0 |
| 51 | | | | | |
| 52 | | | | | |
| 53 | | | | | |
| 54 | | | | | |
| 55 | | | | | |
| 56 | | | | | |
| 57 | | | | | |
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| 68 | | | | | |
| 69 | | | | | |
| 70 | | | | | |
| 71 | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|---|----------------------|--------------------|---------------------|
| 1 | HUD-Community Development Block Grant Fund 455 for Duties | | | \$1,444,849 | \$1,444,849 |
| 2 | | | | | |
| 3 | American Recovery & Reinvestment Act Fund 490 for Duties | | | \$150,000 | \$150,000 |
| 4 | | | | | |
| 5 | | | | | |
| 6 | TOTAL | \$23,775,603 \$101,842,532 | \$10,303,960 | \$102,293 | \$67,660,676 |
| 7 | | | | | |
| 8 | | | | | |
| 9 | | | | | |
| 10 | Rural Economic Action Plan Fund | | | | |
| 11 | | | | | |
| 12 | FY'16 General Revenue Fund in order to implement provisions of Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes | \$10,884,894 \$10,884,894 | | | |
| 13 | | | | | |
| 14 | | | | | |
| 15 | TOTAL | \$10,884,894 \$10,884,894 | \$0 | \$0 | \$0 |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | | | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |
| 25 | Oklahoma Conservation Commission | | | | |
| 26 | | | | | |
| 27 | | | | | |
| 28 | FY'16 General Revenue Fund for Duties | \$9,958,106 | | | \$9,958,106 |
| 29 | | | | | |
| 30 | | | | | |
| 31 | GIS Revolving Fund 205 for Duties | \$3,500 | | | \$3,500 |
| 32 | | | | | |
| 33 | | | | | |
| 34 | Carbon Sequestration Assessment Cash Fund 220 for Duties | \$13,000 | | | \$13,000 |
| 35 | | | | | |
| 36 | | | | | |
| 37 | | | | | |
| 38 | Donation Fund 245 for Duties | \$1,000,000 | | | \$1,000,000 |
| 39 | | | | | |
| 40 | | | | | |
| 41 | OK Conservation Commission Infrastructure Revolving Fund 250 for Duties | \$3,500,000 | | | \$3,500,000 |
| 42 | | | | | |
| 43 | | | | | |
| 44 | Federal Fund 400 for Duties | | \$4,500,000 | \$14,000,000 | |
| 45 | | \$18,500,000 | | | |
| 46 | | | | | |
| 47 | Emergency Drought Relief Fund 425 for Duties | | | \$240,000 | \$240,000 |
| 48 | | | | | |
| 49 | | | | | |
| 50 | | | | | |
| 51 | American Recovery & Reinvestment Act Fund 490 for Duties | | | \$1,200,000 | \$1,200,000 |
| 52 | | | | | |
| 53 | | | | | |
| 54 | TOTAL | \$9,958,106 \$34,414,606 | \$4,516,500 | \$4,500,000 | \$15,440,000 |
| 55 | | | | | |
| 56 | | | | | |
| 57 | Corporation Commission | | | | |
| 58 | | | | | |
| 59 | Special Cash Fund for Duties | \$4,932,682 | | | \$4,932,682 |
| 60 | | | | | |
| 61 | Corporation Commission Revolving Fund 202 for Duties | \$1,750,000 \$15,893,893 | \$13,143,893 | \$1,000,000 | |
| 62 | | | | | |
| 63 | | | | | |
| 64 | | | | | |
| 65 | Petroleum Storage Tank Indemnity Fund 205 for Duties | | \$5,222,097 | | \$5,222,097 |
| 66 | | | | | |
| 67 | | | | | |
| 68 | Corporation Commission Storage Tank Regulation Revolving Fund 210 for Duties | | \$623,072 | | \$623,072 |
| 69 | | | | | |
| 70 | | | | | |
| 71 | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---|-----------------------|---------------------|----------------------|---------------------|-------------|
| 1 | Corporation Commission | | | | | |
| 2 | Plugging Fund 215 for Duties | \$2,000,000 | \$2,500,000 | | | \$4,500,000 |
| 3 | | | | | | |
| 4 | Public Utility Regulation | | | | | |
| 5 | Revolving Fund 220 for Duties | \$500,000 | \$8,288,739 | | | \$8,788,739 |
| 6 | | | | | | |
| 7 | Oklahoma Leaking Underground | | | | | |
| 8 | Storage Tank Fund 225 for | | | | | |
| 9 | Duties | | \$350,000 | | | \$350,000 |
| 10 | | | | | | |
| 11 | Oil & Gas Division Revolving | | | | | |
| 12 | Fund 230 for Duties | \$1,000,000 | \$3,507,696 | \$2,700,000 | | \$7,207,696 |
| 13 | | | | | | |
| 14 | Trucking One Stop Shop Fund | | | | | |
| 15 | 245 for Duties | | \$7,889,238 | | | \$7,889,238 |
| 16 | | | | | | |
| 17 | Federal Fund 400 for Duties | | | | \$468,665 | \$468,665 |
| 18 | | | | | | |
| 19 | Underground Storage Tank Grant | | | | | |
| 20 | Program Fund 405 for Duties | | | | \$459,000 | \$459,000 |
| 21 | | | | | | |
| 22 | Leaking Storage Tank Trust | | | | | |
| 23 | Fund 425 for Duties | | | | \$809,000 | \$809,000 |
| 24 | | | | | | |
| 25 | TOTAL | \$10,182,682 | \$41,524,735 | \$3,700,000 | \$1,736,665 | |
| 26 | | \$57,144,082 | | | | |
| 27 | | | | | | |
| 28 | <u>Department of Environmental</u> | | | | | |
| 29 | <u>Quality</u> | | | | | |
| 30 | | | | | | |
| 31 | Special Cash Fund for Duties | \$6,776,896 | | | | \$6,776,896 |
| 32 | | | | | | |
| 33 | Department of Environmental | | | | | |
| 34 | Quality Revolving Fund 200 for | | | | | |
| 35 | Duties | | \$48,000,000 | | | |
| 36 | | \$48,000,000 | | | | |
| 37 | | | | | | |
| 38 | Environmental Education | | | | | |
| 39 | Revolving Fund 210 for Duties | | \$12,000 | | | \$12,000 |
| 40 | | | | | | |
| 41 | Hazardous Waste Fund 220 for | | | | | |
| 42 | Duties | | \$275,000 | | | \$275,000 |
| 43 | | | | | | |
| 44 | Certification Fund 225 for | | | | | |
| 45 | Duties | | \$1,100,000 | | | \$1,100,000 |
| 46 | | | | | | |
| 47 | Federal Fund 400 for Duties | | | | \$21,000,000 | |
| 48 | | \$21,000,000 | | | | |
| 49 | | | | | | |
| 50 | Federal Water Quality | | | | | |
| 51 | Management Fund 410 for Duties | | | | \$9,000,000 | \$9,000,000 |
| 52 | | | | | | |
| 53 | TOTAL | \$6,776,896 | \$49,387,000 | \$0 | \$30,000,000 | |
| 54 | | \$86,163,896 | | | | |
| 55 | | | | | | |
| 56 | <u>Oklahoma Historical Society</u> | | | | | |
| 57 | | | | | | |
| 58 | FY'16 General Revenue Fund for | | | | | |
| 59 | Duties | \$11,578,014 | | | | |
| 60 | | \$11,578,014 | | | | |
| 61 | | | | | | |
| 62 | Oklahoma Historical Society | | | | | |
| 63 | Revolving Fund 200 for Duties | | \$2,526,009 | | | \$2,526,009 |
| 64 | | | | | | |
| 65 | Oklahoma Historical Society | | | | | |
| 66 | Capital Improvement & | | | | | |
| 67 | Operations Revolving Fund 225 | | | | | |
| 68 | for Duties | | \$2,175,000 | | | \$2,175,000 |
| 69 | | | | | | |
| 70 | Commissioning of Art in Public | | | | | |
| 71 | | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---------------------------------------|---------------------|----------------------|--------------------|--------------------|
| 1 | Places Revolving Fund 250 for Duties | | \$2,250,000 | | \$2,250,000 |
| 2 | | | | | |
| 3 | Art in Public Places | | | | |
| 4 | Administrative and Maintenance | | | | |
| 5 | Fund 260 for Duties | | \$75,000 | | \$75,000 |
| 6 | | | | | |
| 7 | Federal Grant 69-1-Restore | | | | |
| 8 | Historical Site Fund 400 for | | | | |
| 9 | Duties | | | \$720,806 | \$720,806 |
| 10 | | | | | |
| 11 | TOTAL | \$11,578,014 | \$4,701,009 | \$2,325,000 | \$720,806 |
| 12 | | \$19,324,829 | | | |
| 13 | | | | | |
| 14 | Oklahoma Horse Racing | | | | |
| 15 | Commission | | | | |
| 16 | | | | | |
| 17 | FY'16 General Revenue Fund for | | | | |
| 18 | Duties | \$1,973,779 | | | \$1,973,779 |
| 19 | | | | | |
| 20 | Equine Drug Testing Revolving | | | | |
| 21 | Fund 200 for Duties | | \$750,000 | | \$750,000 |
| 22 | | | | | |
| 23 | Breeding Development Fund 205 | | | | |
| 24 | for Duties | | \$150,000 | | \$150,000 |
| 25 | | | | | |
| 26 | Law Enforcement Revolving Fund | | | | |
| 27 | 210 for Duties | | \$35,000 | | \$35,000 |
| 28 | | | | | |
| 29 | Oklahoma Horse Racing | | | | |
| 30 | Commission Gaming Regulation | | | | |
| 31 | Revolving Fund 215 for Duties | | \$990,000 | | \$990,000 |
| 32 | | | | | |
| 33 | TOTAL | \$1,973,779 | \$1,925,000 | \$0 | \$3,898,779 |
| 34 | | | | | |
| 35 | Insurance Department | | | | |
| 36 | | | | | |
| 37 | FY'16 General Revenue Fund for | | | | |
| 38 | Duties | \$1,662,841 | | | \$1,662,841 |
| 39 | | | | | |
| 40 | State Insurance Commissioner | | | | |
| 41 | Revolving Fund 200 for Duties | | \$6,012,538 | | \$6,012,538 |
| 42 | | | | | |
| 43 | Oklahoma Certified Real Estate | | | | |
| 44 | Appraisers Revolving Fund 225 | | | | |
| 45 | for Duties | | \$585,000 | | \$585,000 |
| 46 | | | | | |
| 47 | Insurance Department Anti- | | | | |
| 48 | Fraud Revolving Fund 230 for | | | | |
| 49 | Duties | | \$650,000 | | \$650,000 |
| 50 | | | | | |
| 51 | Federal Grant Fund 410 for | | | | |
| 52 | Duties | | | \$1,625,000 | \$1,625,000 |
| 53 | | | | | |
| 54 | TOTAL | \$1,662,841 | \$7,247,538 | \$0 | \$1,625,000 |
| 55 | | \$10,535,379 | | | |
| 56 | | | | | |
| 57 | J.M. Davis Memorial Commission | | | | |
| 58 | | | | | |
| 59 | FY'16 General Revenue Fund for | | | | |
| 60 | Duties | \$274,385 | | | \$274,385 |
| 61 | | | | | |
| 62 | JM Davis Memorial Commission | | | | |
| 63 | Fund 200 for Duties | | \$25,000 | | \$25,000 |
| 64 | | | | | |
| 65 | TOTAL | \$274,385 | \$25,000 | \$0 | \$299,385 |
| 66 | | | | | |
| 67 | Department of Labor | | | | |
| 68 | | | | | |
| 69 | FY'16 Special Occupational | | | | |
| 70 | Health and Safety Fund for | | | | |
| 71 | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|-----------------------|--------------------|----------------------|--------------------|--------------------|
| 1 | Duties | \$2,064,140 | | | | \$2,064,140 |
| 2 | FY'14 Special Occupational 3 Health and Safety Fund for 4 Duties | \$837,252 | | | | \$837,252 |
| 5 | 6 Special Cash Fund for Duties | \$883,621 | | | | \$883,621 |
| 7 | 8 Department of Labor Revolving 9 Fund 200 for Duties | | \$1,350,000 | | | \$1,350,000 |
| 10 | 11 Safety Consulting Revolving 12 Fund 215 for Duties | \$200,000 | \$1,550,000 | | | \$1,750,000 |
| 13 | 14 Alternative Fuels Technology 15 Certification Revolving Fund 16 251 for Duties | | \$40,000 | | | \$40,000 |
| 17 | 18 Compressed Natural Gas 19 Conversion Safety & Regulation 20 Fund 255 for Duties | | \$400,000 | | | \$400,000 |
| 21 | 22 Alarm and Locksmith Industry 23 Revolving Fund 280 for Duties | \$200,000 | \$1,060,000 | | | \$1,260,000 |
| 24 | 25 Federal Fund 410 for Duties | | | | \$1,317,800 | \$1,317,800 |
| 26 | TOTAL | \$4,185,013 | \$4,400,000 | \$0 | \$1,317,800 | \$9,902,813 |
| 27 | <u>Department of Mines</u> | | | | | |
| 28 | FY'16 General Revenue Fund for Duties | \$878,067 | | | | \$878,067 |
| 29 | 30 Department of Mines Revolving 31 Fund 200 for Duties | | \$1,026,073 | | | \$1,026,073 |
| 32 | 33 Oklahoma Miner Training 34 Institute Revolving Fund 205 35 for Duties | | \$125,000 | | | \$125,000 |
| 36 | 37 US Department of Interior 38 Federal Fund 400 for Duties | | | | \$1,261,040 | \$1,261,040 |
| 39 | 40 US Department of Labor Federal 41 Fund 405 for Duties | | | | \$124,000 | \$124,000 |
| 42 | TOTAL | \$878,067 | \$1,151,073 | \$0 | \$1,385,040 | \$3,414,180 |
| 43 | <u>Scenic Rivers Commission</u> | | | | | |
| 44 | FY'16 General Revenue Fund for Duties | \$270,984 | | | | \$270,984 |
| 45 | 46 Scenic Rivers Commission 47 Revolving Fund 260 for Duties | | \$300,000 | | | \$300,000 |
| 48 | 49 Scenic Rivers Commission 50 Revolving Fund 261 for Duties | | \$118,040 | \$32,707 | \$13,500 | \$164,247 |
| 51 | TOTAL | \$270,984 | \$418,040 | \$32,707 | \$13,500 | \$735,231 |
| 52 | <u>Oklahoma Tourism and Recreation Department</u> | | | | | |
| 53 | 54 Special Cash Fund for Duties | \$12,121,453 | | | | |
| 55 | 56 \$12,121,453 | | | | | |
| 57 | 58 Oklahoma Tourism & Recreation 59 Department Revolving Fund 215 60 for Duties | \$5,000,000 | \$26,259,223 | | | |
| 61 | | | | | | |
| 62 | | | | | | |
| 63 | | | | | | |
| 64 | | | | | | |
| 65 | | | | | | |
| 66 | | | | | | |
| 67 | | | | | | |
| 68 | | | | | | |
| 69 | | | | | | |
| 70 | | | | | | |
| 71 | | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---|---------------------|----------------------|-------------|--------------------|
| 1 | \$31,259,223 | | | | |
| 2 | Oklahoma Tourism Promotion Revolving Fund 225 for Duties | | \$10,178,656 | | |
| 3 | | \$10,178,656 | | | |
| 4 | Golf Course Operations Revolving Fund 230 for Duties | \$500,000 | \$592,180 | | \$1,092,180 |
| 5 | | | | | |
| 6 | State Parks System Improvement Fund 250 for Duties | | \$647,228 | | \$647,228 |
| 7 | | | | | |
| 8 | Color Oklahoma Revolving Fund 265 for Duties | | \$10,000 | | \$10,000 |
| 9 | | | | | |
| 10 | Oklahoma Tourism and Recreation Department Capital Expenditure Revolving Fund 266 for Duties | | \$5,610,338 | | \$5,610,338 |
| 11 | | | | | |
| 12 | Oklahoma Tourism Capital Improvement Revolving Fund 267 for Duties | \$2,000,000 | \$18,004,110 | | |
| 13 | | \$20,004,110 | | | |
| 14 | Oklahoma State Park Trust Fund 360 for Duties | | \$9,096,857 | | \$9,096,857 |
| 15 | | | | | |
| 16 | Interagency Reimbursement Revolving Fund 443 for Duties | | | \$48,081 | \$48,081 |
| 17 | | | | | |
| 18 | Land & Water Conservation Fund 475 for Duties | | | \$4,500,000 | \$4,500,000 |
| 19 | | | | | |
| 20 | TOTAL | \$19,621,453 | \$70,398,592 | \$0 | \$4,548,081 |
| 21 | | \$94,568,126 | | | |
| 22 | | | | | |
| 23 | Oklahoma Water Resources Board | | | | |
| 24 | | | | | |
| 25 | FY'16 General Revenue Fund for Duties | \$6,243,259 | | | \$6,243,259 |
| 26 | | | | | |
| 27 | Well Drillers & Pump Installers Remedial Action Indemnity Fund 210 for Duties | | \$50,000 | | \$50,000 |
| 28 | | | | | |
| 29 | Oklahoma Water Resources Board Revolving Fund 215 for Duties | | \$2,700,000 | \$1,000,000 | \$3,700,000 |
| 30 | | | | | |
| 31 | Oklahoma Water Resources Revolving Fund 240 for Duties | | \$1,500,000 | \$500,000 | \$2,000,000 |
| 32 | | | | | |
| 33 | Well Drillers and Pump Installers Regulation Fund 245 for Duties | | \$60,000 | | \$60,000 |
| 34 | | | | | |
| 35 | Community Water Infrastructure Development Revolving Fund 250 for Duties | | \$2,500,000 | | \$2,500,000 |
| 36 | | | | | |
| 37 | Administration & Project Federal Fund 400 for Duties | | \$2,000,000 | \$500,000 | \$2,500,000 |
| 38 | | | | | |
| 39 | USGS Cooperative Program Fund 420 for Duties | | \$100,000 | \$200,000 | \$300,000 |
| 40 | | | | | |
| 41 | Drinking Water Treatment Loan Administration Fund 444 for Duties | | \$180,000 | \$2,000,000 | \$2,180,000 |
| 42 | | | | | |
| 43 | Clean Water State Revolving | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|--|-----------------------|--------------------|----------------------|--------------------|--------------------|
| 1 Fund Loan Fund 445 for Duties | | | | \$2,775,000 | \$2,775,000 |
| 2 Waste Water Facility | | | | | |
| 3 Construction Revolving Loan | | | | | |
| 4 Fund 472 for Duties | | | | \$400,000 | \$400,000 |
| 5 | | | | | |
| 6 TOTAL | \$6,243,259 | \$6,810,000 | \$3,780,000 | \$5,875,000 | |
| 7 | \$22,708,259 | | | | |
| 8 | | | | | |
| 9 Will Rogers Memorial Commission | | | | | |
| 10 | | | | | |
| 11 FY'16 General Revenue Fund for | | | | | |
| 12 Duties | \$663,961 | | | | \$663,961 |
| 13 | | | | | |
| 14 Will Rogers Memorial | | | | | |
| 15 Commission Revolving Fund 200 | | | | | |
| 16 for Duties | | \$267,077 | | | \$267,077 |
| 17 | | | | | |
| 18 TOTAL | \$663,961 | \$267,077 | \$0 | \$0 | \$931,038 |
| 19 | | | | | |
| 20 Alcoholic Beverage Laws Enforcement Commission | | | | | |
| 21 | | | | | |
| 22 FY'16 General Revenue Fund for | | | | | |
| 23 Duties | \$2,830,008 | | | | \$2,830,008 |
| 24 | | | | | |
| 25 Alcoholic Beverage Laws | | | | | |
| 26 Enforcement Commission | | | | | |
| 27 Revolving Fund 200 For Duties | | \$218,000 | | | \$218,000 |
| 28 | | | | | |
| 29 Seized and Forfeited Property | | | | | |
| 30 Fund 205 for Duties | | \$20,000 | | | \$20,000 |
| 31 | | | | | |
| 32 Interagency Reimbursement Fund | | | | | |
| 33 443 for Duties | | | \$170,000 | \$164,000 | \$334,000 |
| 34 | | | | | |
| 35 Sales Fund - Surplus Property | | | | | |
| 36 Fund 495 for Duties | | | | \$20,000 | \$20,000 |
| 37 | | | | | |
| 38 TOTAL | \$2,830,008 | \$238,000 | \$170,000 | \$184,000 | \$3,422,008 |
| 39 | | | | | |
| 40 Department of Corrections | | | | | |
| 41 | | | | | |
| 42 FY'16 General Revenue Fund for | | | | | |
| 43 Duties | \$373,994,578 | | | | |
| 44 | | | | | |
| 45 | \$373,994,578 | | | | |
| 46 | | | | | |
| 47 Constitutional Reserve Fund | | | | | |
| 48 for Duties | | \$75,000,000 | | | |
| 49 | | | | | |
| 50 | \$75,000,000 | | | | |
| 51 | | | | | |
| 52 Special Cash Fund for Duties | | \$35,906,365 | | | |
| 53 | | | | | |
| 54 | \$35,906,365 | | | | |
| 55 | | | | | |
| 56 Department of Corrections | | | | | |
| 57 Revolving Fund 200 for Duties | | | \$15,372,902 | | |
| 58 | | | | | |
| 59 | \$15,372,902 | | | | |
| 60 Department of Corrections | | | | | |
| 61 Inmate and Employee Welfare | | | | | |
| 62 and Canteen System Revolving | | | | | |
| 63 Fund 205 for Duties | | | \$7,502,152 | | \$7,502,152 |
| 64 | | | | | |
| 65 Oklahoma Community Sentencing | | | | | |
| 66 Revolving Fund 210 for Duties | | | \$449,297 | | \$449,297 |
| 67 | | | | | |
| 68 Industries Revolving Fund 280 | | | | | |
| 69 for Duties | | | \$34,654,832 | | |
| 70 | | | | | |
| 71 | \$34,654,832 | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---|-----------------------|---------------------|----------------------|--------------------|--------------------|
| 1 | Title 1 Federal Fund 410 for Duties | | | | \$1,370,778 | \$1,370,778 |
| 2 | Agency Relationship Fund 430 for Duties | | | | \$2,102,828 | \$2,102,828 |
| 3 | | | | | | |
| 4 | TOTAL | \$484,900,943 | \$57,979,183 | \$0 | \$3,473,606 | |
| 5 | | \$546,353,732 | | | | |
| 6 | | | | | | |
| 7 | <u>State Fire Marshal</u> | | | | | |
| 8 | | | | | | |
| 9 | FY'16 General Revenue Fund for Duties | | \$1,419,633 | | | \$1,419,633 |
| 10 | | | | | | |
| 11 | Council on Firefighter Training for COFT | | | | | \$0 |
| 12 | | | | | | |
| 13 | State Fire Marshal Revolving Fund 200 for Duties | \$200,000 | \$750,000 | \$25,000 | \$0 | \$975,000 |
| 14 | | | | | | |
| 15 | Firefighter Training Revolving Fund 210 for Duties | | \$100,000 | \$0 | \$0 | \$100,000 |
| 16 | | | | | | |
| 17 | Voluntary Firefighter Revolving Fund 220 for Duties | | \$0 | \$0 | \$0 | \$0 |
| 18 | | | | | | |
| 19 | Fire Extinguisher Industry Revolving Fund 225 for Duties | | \$100,000 | \$0 | \$0 | \$100,000 |
| 20 | | | | | | |
| 21 | TOTAL | \$1,619,633 | \$950,000 | \$25,000 | \$0 | \$2,594,633 |
| 22 | | | | | | |
| 23 | <u>Oklahoma State Bureau of Investigation</u> | | | | | |
| 24 | | | | | | |
| 25 | FY'16 General Revenue Fund for Duties | \$10,743,685 | | | | |
| 26 | | \$10,743,685 | | | | |
| 27 | | | | | | |
| 28 | OSBI Revolving Fund 200 for Duties | \$2,000,000 | \$13,432,900 | \$160,000 | \$1,700,000 | |
| 29 | | \$17,292,900 | | | | |
| 30 | | | | | | |
| 31 | A.F.I.S. Fund 210 for Duties | \$1,000,000 | \$2,830,000 | | | \$3,830,000 |
| 32 | | | | | | |
| 33 | Forensic Science Improvement Revolving Fund 220 for Duties | | \$3,000,000 | | | \$3,000,000 |
| 34 | | | | | | |
| 35 | TOTAL | \$13,743,685 | \$19,262,900 | \$160,000 | \$1,700,000 | |
| 36 | | \$34,866,585 | | | | |
| 37 | | | | | | |
| 38 | <u>Council on Law Enforcement Education and Training</u> | | | | | |
| 39 | | | | | | |
| 40 | FY'16 Council on Law Enforcement Education and Training Fund for Duties | \$3,104,772 | | | | \$3,104,772 |
| 41 | | | | | | |
| 42 | FY'14 Council on Law Enforcement Education and Training Fund for Duties | \$132,826 | | | | \$132,826 |
| 43 | | | | | | |
| 44 | Special Cash Fund for Duties | \$58,757 | | | | \$58,757 |
| 45 | | | | | | |
| 46 | Firearms Instructor Revolving Fund 205 for Duties | | \$19,000 | | | \$19,000 |
| 47 | | | | | | |
| 48 | Peace Officer Revolving Fund 210 for Duties | \$95,000 | | \$212,741 | | \$307,741 |
| 49 | | | | | | |
| 50 | Peace Officer Revolving Fund 215 for Duties | | \$1,827,873 | | | \$1,827,873 |
| 51 | | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|-----------------------|---------------------|----------------------|------------------|--------------------|
| 1 | CLEET Private Security Revolving Fund 220 for Duties | | \$388,325 | | | \$388,325 |
| 2 | | | | | | |
| 3 | Surplus Property Fund 499 for Duties | | | | \$2,450 | \$2,450 |
| 4 | | | | | | |
| 5 | TOTAL | \$3,296,355 | \$2,330,198 | \$212,741 | \$2,450 | \$5,841,744 |
| 6 | | | | | | |
| 7 | Board of Medicolegal Investigations | | | | | |
| 8 | | | | | | |
| 9 | FY'16 General Revenue Fund for Duties | \$9,697,043 | | | | \$9,697,043 |
| 10 | | | | | | |
| 11 | Chief Medical Examiner Revolving Fund 200 for Duties | | \$2,552,840 | | | \$2,552,840 |
| 12 | | | | | | |
| 13 | Federal Fund 400 for Duties | | | | \$47,600 | \$47,600 |
| 14 | | | | | | |
| 15 | TOTAL | \$9,697,043 | \$2,552,840 | \$0 | \$47,600 | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | Oklahoma State Bureau of Narcotics and Dangerous Drugs Control | | | | | |
| 19 | | | | | | |
| 20 | Special Cash Fund for Duties | \$3,498,917 | | | | \$3,498,917 |
| 21 | | | | | | |
| 22 | Bureau of Narcotics Revolving Fund 210 for Duties | | \$3,179,480 | | \$101,727 | \$3,281,207 |
| 23 | | | | | | |
| 24 | Bureau of Narcotics Drug Education Revolving Fund 215 for Duties | | \$35,000 | | | \$35,000 |
| 25 | | | | | | |
| 26 | Drug Money Laundering and Wire Transmitter Revolving Fund 220 for Duties | | \$10,800,000 | | | |
| 27 | | | | | | |
| 28 | | | | | | |
| 29 | \$10,800,000 | | | | | |
| 30 | | | | | | |
| 31 | Federal Seizures Fund 410 for duties | | | | \$25,000 | \$25,000 |
| 32 | | | | | | |
| 33 | | | | | | |
| 34 | Crime Commission Grants Fund 415 for Duties | | | | \$150,000 | \$150,000 |
| 35 | | | | | | |
| 36 | | | | | | |
| 37 | District Attorney Council Interagency Transfer | | | | \$237,250 | \$237,250 |
| 38 | | | | | | |
| 39 | TOTAL | \$3,498,917 | \$14,014,480 | \$0 | \$513,977 | |
| 40 | | | | | | |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | | | | | | |
| 44 | Department of Public Safety | | | | | |
| 45 | | | | | | |
| 46 | FY'16 General Revenue Fund for Duties | \$73,809,377 | | | | |
| 47 | | | | | | |
| 48 | | | | | | |
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| 57 | | | | | | |
| 58 | | | | | | |
| 59 | Special Cash Fund for Duties | \$20,000,000 | | | | |
| 60 | | | | | | |
| 61 | | | | | | |
| 62 | | | | | | |
| 63 | Department of Public Safety Revolving Fund 200 for Duties | \$1,000,000 | \$19,500,000 | | \$2,000,000 | |
| 64 | | | | | | |
| 65 | | | | | | |
| 66 | | | | | | |
| 67 | | | | | | |
| 68 | | | | | | |
| 69 | | | | | | |
| 70 | | | | | | |
| 71 | Department of Public Safety Patrol Vehicle Revolving Fund 210 for Duties | | \$4,700,000 | | | \$4,700,000 |
| | | | | | | |
| | Asset Forfeiture Federal Fund | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--------------------------------|-----------------------|---------------------|----------------------|---------------------|-------------|
| 1 | 215 for Duties | | \$0 | | | \$0 |
| 2 | Asset Forfeiture State Fund | | | | | |
| 3 | 220 for Duties | \$1,500,000 | \$0 | | | \$1,500,000 |
| 4 | Computer Imaging System | | | | | |
| 5 | Revolving Fund 225 for Duties | | \$5,800,000 | | | \$5,800,000 |
| 6 | Oklahoma Homeland Security | | | | | |
| 7 | Revolving Fund 235 for Duties | | \$100,000 | | | \$100,000 |
| 8 | Motorcycle Safety and | | | | | |
| 9 | Educational Program Revolving | | | | | |
| 10 | Fund 240 for Duties | | \$380,000 | | | \$380,000 |
| 11 | Department of Public Safety | | | | | |
| 12 | Restricted Revolving Fund 245 | | | | | |
| 13 | for Duties | \$4,000,000 | \$3,500,000 | \$15,000,000 | | |
| 14 | | \$22,500,000 | | | | |
| 15 | Department of Public Safety | | | | | |
| 16 | Patrol Academy Revolving Fund | | | | | |
| 17 | 250 for Duties | | \$5,000,000 | | | \$5,000,000 |
| 18 | Department of Public Safety | | | | | |
| 19 | Seized Monies Revolving Fund | | | | | |
| 20 | 255 for Duties | | \$0 | | | \$0 |
| 21 | Federal Matching Fund 405 for | | | | | |
| 22 | Duties | | | | \$24,000,000 | |
| 23 | | \$24,000,000 | | | | |
| 24 | TOTAL | \$100,309,377 | \$38,980,000 | \$17,000,000 | \$24,000,000 | |
| 25 | | \$180,289,377 | | | | |
| 26 | <u>Attorney General</u> | | | | | |
| 27 | FY'16 General Revenue Fund for | | | | | |
| 28 | Duties | \$12,999,083 | | | | |
| 29 | | \$12,999,083 | | | | |
| 30 | FY'16 General Revenue Fund for | | | | | |
| 31 | Legal Services Revolving Fund | | | | | |
| 32 | (pass-through) | \$904,726 | | | | \$904,726 |
| 33 | Attorney General Revolving | | | | | |
| 34 | Fund 200 for Duties | | \$3,250,000 | \$250,000 | | \$3,500,000 |
| 35 | Telemarketer Revolving Fund | | | | | |
| 36 | 205 for Duties | | \$250,000 | | | \$250,000 |
| 37 | Attorney General Charity | | | | | |
| 38 | Solicit Enforcement Revolving | | | | | |
| 39 | Fund 210 for Duties | | \$250,000 | | | \$250,000 |
| 40 | Workers' Compensation Fraud | | | | | |
| 41 | Fund 220 for Duties | | \$150,000 | \$635,000 | | \$785,000 |
| 42 | Insurance Fraud Unit Revolving | | | | | |
| 43 | Fund 225 for Duties | | \$500,000 | | | \$500,000 |
| 44 | Medicaid Fraud Revolving Fund | | | | | |
| 45 | 245 for Duties | | \$1,900,000 | | | \$1,900,000 |
| 46 | Legal Services Revolving Fund | | | | | |
| 47 | 250 for Duties | | \$0 | | | \$0 |
| 48 | Domestic Violence Fund 255 for | | | | | |
| 49 | Duties | | \$10,000 | | | \$10,000 |
| 50 | Victim Services Unit Fund 260 | | | | | |

| | | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|---|-----------------------|--------------------|----------------------|--------------------|--------------------|
| 1 | for Duties | | \$450,000 | | | \$450,000 |
| 2 | Violence Against Women Grant Fund 400 for Duties | | | | \$190,000 | \$190,000 |
| 3 | | | | | | |
| 4 | Family Violence Prevention Grant Fund 405 for Duties | | | | \$1,355,797 | \$1,355,797 |
| 5 | | | | | | |
| 6 | Medicaid Fraud Unit Fund 410 for Duties | | | | \$2,300,000 | \$2,300,000 |
| 7 | | | | | | |
| 8 | Victims of Crime Act Grants 415 for Duties | | | | \$50,000 | \$50,000 |
| 9 | | | | | | |
| 10 | Civil Rights Fund 445 for Duties | | | | \$378,000 | \$378,000 |
| 11 | | | | | | |
| 12 | Equitable Sharing Program 450 for Duties | | | | \$25,000 | \$25,000 |
| 13 | | | | | | |
| 14 | Special Water Fund 576 for Duties | | | | \$2,500,000 | \$2,500,000 |
| 15 | | | | | | |
| 16 | TOTAL | \$13,903,809 | \$6,760,000 | \$885,000 | \$6,798,797 | |
| 17 | | \$28,347,606 | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
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| 21 | | | | | | |
| 22 | | | | | | |
| 23 | | | | | | |
| 24 | | | | | | |
| 25 | | | | | | |
| 26 | <u>Court of Criminal Appeals</u> | | | | | |
| 27 | | | | | | |
| 28 | FY'16 General Revenue Fund for Duties | | \$3,630,199 | | | \$3,630,199 |
| 29 | | | | | | |
| 30 | TOTAL | \$3,630,199 | \$0 | \$0 | \$0 | \$3,630,199 |
| 31 | | | | | | |
| 32 | | | | | | |
| 33 | <u>District Attorneys Council</u> | | | | | |
| 34 | | | | | | |
| 35 | FY'16 General Revenue Fund for Duties | | \$38,355,672 | | | |
| 36 | | | \$38,355,672 | | | |
| 37 | | | | | | |
| 38 | | | | | | |
| 39 | FY'16 General Revenue Fund to be transferred to the District Attorneys Evidence Fund. | | \$491,014 | | | \$491,014 |
| 40 | | | | | | |
| 41 | | | | | | |
| 42 | | | | | | |
| 43 | District Attorneys Council Revolving Fund 210 for Duties | | \$26,575,559 | \$11,340,871 | \$9,435,409 | |
| 44 | | | \$47,351,839 | | | |
| 45 | | | | | | |
| 46 | | | | | | |
| 47 | District Attorneys Evidence Fund 225 for Duties | | \$0 | | | \$0 |
| 48 | | | | | | |
| 49 | | | | | | |
| 50 | Crime Victims Compensation Revolving Fund 230 for Duties | | \$8,161,375 | | \$2,200,000 | |
| 51 | | | \$10,361,375 | | | |
| 52 | | | | | | |
| 53 | | | | | | |
| 54 | Sexual Assault Examination Fund 240 for Duties | | | \$1,000,000 | | \$1,000,000 |
| 55 | | | | | | |
| 56 | | | | | | |
| 57 | Justice Assistance Grant Trust Fund 405 for Duties | | | | \$3,860,108 | \$3,860,108 |
| 58 | | | | | | |
| 59 | | | | | | |
| 60 | Federal Fund 410 for Duties | | | | \$4,908,529 | \$4,908,529 |
| 61 | | | | | | |
| 62 | John R. Justice Grant Program Federal Fund 415 for Duties | | | | \$37,529 | \$37,529 |
| 63 | | | | | | |
| 64 | | | | | | |
| 65 | Victims of Crime Federal Fund 420 for Duties | | | | \$12,054,940 | |
| 66 | | | | | | |
| 67 | | | | | | |
| 68 | | | | | | |
| 69 | \$12,054,940 | | | | | |
| 70 | State-Tribal Crime Victim Liaison Fund 425 for Duties | | | | \$50,000 | \$50,000 |
| 71 | | | | | | |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|--|--|---------------------|----------------------|---------------------|--------------------|
| 1 TOTAL | \$38,846,686 | \$34,736,934 | \$12,340,871 | \$32,546,515 | |
| <u>District Courts</u> | | | | | |
| 6 FY'16 State Judicial Revolving 7 Fund for financial support of 8 the District Courts. | \$43,000,000 \$43,000,000 | | | | |
| 11 FY'16 General Revenue Fund for 12 Duties | \$2,596,305 | | | | \$2,596,305 |
| 14 Special Cash Fund for Duties | \$10,000,000 \$10,000,000 | | | | |
| 17 Lengthy Trial Revolving Fund 18 235 for Duties | | \$1,000,000 | | | \$1,000,000 |
| 20 TOTAL | \$55,596,305 \$56,596,305 | \$1,000,000 | \$0 | \$0 | |
| <u>Indigent Defense System</u> | | | | | |
| 25 FY'16 General Revenue Fund for 26 Duties | \$16,079,722 \$16,079,722 | | | | |
| 29 Indigent Defense System 30 Revolving Fund 200 for Duties | | \$2,250,050 | | | \$2,250,050 |
| 32 Contract Retention Revolving 33 Fund 230 for Duties | | \$1,447,923 | | | \$1,447,923 |
| 35 TOTAL | \$16,079,722 \$19,777,695 | \$3,697,973 | \$0 | \$0 | |
| <u>Pardon and Parole Board</u> | | | | | |
| 40 FY'16 General Revenue Fund for 41 Duties | \$2,466,681 | | | | \$2,466,681 |
| 43 TOTAL | \$2,466,681 | \$0 | \$0 | \$0 | \$2,466,681 |
| <u>Supreme Court</u> | | | | | |
| 47 FY'16 General Revenue Fund for 48 Duties | \$6,945,277 | | | | \$6,945,277 |
| 50 Oklahoma Court Information 51 System Revolving Fund 200 for 52 Duties | \$10,000,000 \$23,359,619 | | \$13,359,619 | | |
| 55 Supreme Court Revolving Fund 56 205 for Duties | | \$268,030 | | | \$268,030 |
| 58 Supreme Court Administration 59 Revolving Fund 210 for Duties | | \$9,928,397 | | | \$9,928,397 |
| 61 Law Library Revolving Fund 215 62 for Duties | | \$1,872,906 | | | \$1,872,906 |
| 64 State Judicial Revolving Fund 65 230 for Duties | | \$19,873 | | | \$19,873 |
| 67 Oklahoma Judicial Center 68 Facility Rental Revolving Fund 69 240 for Duties | | \$10,000 | | | \$10,000 |

| | Appropriated Funds | Dedicated Funds | Interagency Funds | Other Funds | Total |
|----|--|-------------------------|------------------------|-------------|-------------------------|
| 1 | Federal Grant Fund 405 for Duties | | | \$1,500,000 | \$1,500,000 |
| 2 | | | | | |
| 3 | TOTAL | \$16,945,277 | \$25,458,825 | \$0 | \$1,500,000 |
| 4 | | \$43,904,102 | | | |
| 5 | | | | | |
| 6 | Workers' Compensation Commission | | | | |
| 7 | | | | | |
| 8 | FY'16 General Revenue Fund for Duties | | | \$0 | |
| 9 | | | | | |
| 10 | Workers' Compensation Fund 200 for Duties | | \$5,000,000 | | \$5,000,000 |
| 11 | | | | | |
| 12 | TOTAL | \$0 | \$5,000,000 | \$0 | \$5,000,000 |
| 13 | | | | | |
| 14 | Workers' Compensation Court of Existing Claims | | | | |
| 15 | | | | | |
| 16 | FY'16 General Revenue Fund for Duties | | | \$0 | |
| 17 | | | | | |
| 18 | Workers' Compensation Court of Existing Claims Revolving Fund 200 for Duties | | \$4,000,000 | | \$4,000,000 |
| 19 | | | | | |
| 20 | TOTAL | \$0 | \$4,000,000 | \$0 | \$4,000,000 |
| 21 | | | | | |
| 22 | | | | | |
| 23 | GRAND TOTAL | \$7,138,920,504 | \$2,097,787,267 | N/A | \$14,777,141,618 |
| 24 | | \$24,013,849,390 | | | |
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EDUCATION

SECTION 2

. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Nine Hundred Ninety Million Seven Hundred Eight Thousand Eight Hundred Ninety Dollars (\$990,708,890.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 3

. There is hereby appropriated to the State Board of Education from any monies not otherwise appropriated from the Education Reform Revolving Fund created in Section 34.89 of Title 62 of the Oklahoma Statutes the sum of Seven Hundred Twenty-eight Million Eight Hundred Thirty-five Thousand Five Hundred Sixty Dollars (\$728,835,560.00) or so much thereof as may be necessary for the financial support of public schools.

SECTION 4

. The State Board of Education is hereby authorized to expend during the fiscal year ending June 30, 2016, from the Common Education Technology Revolving Fund of the State Treasury the sum of Forty-seven Million Three Hundred Seventy-two Thousand Two Hundred

AMEND TITLE TO CONFORM TO AMENDMENTS

Amendment submitted by: Earl Sears

Adopted: _____

Reading Clerk

1 Ninety-nine Dollars (\$47,372,299.00) or so much thereof as may be
2 necessary for the financial support of public schools.

3 SECTION 5

4 . There is hereby appropriated to the State Board of Education
5 from any monies not otherwise appropriated from the Mineral Leasing
6 Fund of the State Treasury for the fiscal year ending June 30, 2016,
7 the sum of Three Million Eight Hundred Thousand Dollars
8 (\$3,800,000.00) or so much thereof as may be necessary for the
9 financial support of public schools.

10 SECTION 6

11 . There is hereby appropriated to the State Board of Education
12 from any monies not otherwise appropriated from the Mineral Leasing
13 Fund of the State Treasury for the fiscal year ending June 30, 2014,
14 the sum of One Million Six Hundred Two Thousand Five Hundred Ten
15 Dollars (\$1,602,510.00) or so much thereof as may be necessary for
16 the financial support of public schools.

17 SECTION 7

18 . There is hereby appropriated to the State Board of Education
19 from any monies not otherwise appropriated from the Oklahoma
20 Education Lottery Trust Fund of the State Treasury for the fiscal
21 year ending June 30, 2016, the sum of Twenty-four Million Four
22 Hundred Fifty-three Thousand Two Hundred Eleven (\$24,453,211.00) or
23 so much thereof as may be necessary for the financial support of

1 public schools.

2 SECTION 8

3 . There is hereby appropriated to the State Board of Education
4 from any monies not otherwise appropriated from the Oklahoma
5 Education Lottery Trust Fund of the State Treasury for the fiscal
6 year ending June 30, 2014, the sum of Four Million Nine Hundred Sixty-
7 two Thousand Seven Hundred Six Dollars (\$4,962,706.00) or so much
8 thereof as may be necessary for the financial support of public
9 schools.

10 SECTION 9

11 . There is hereby appropriated to the State Board of Education
12 from any monies not otherwise appropriated from the General Revenue
13 Fund of the State Treasury for the fiscal year ending June 30, 2016,
14 the sum of One Hundred Thirty Million One Hundred Seventy-eight
15 Thousand Two Hundred Twenty-six Dollars (\$130,178,226.00) or so much
16 thereof as may be necessary for the support of public schools
17 activities.

18 SECTION 10

19 . There is hereby appropriated to the State Board of Education
20 from any monies not otherwise appropriated from the General Revenue
21 Fund of the State Treasury for the fiscal year ending June 30, 2016,
22 the sum of Two Hundred Sixty-seven Million Five Hundred Fifty-nine
23 Thousand Five Hundred Seventy-nine Dollars (\$267,559,579.00) or so

1 much thereof as may be necessary for the Certified Employee Health
2 Benefit Allowance.

3 SECTION 11

4 . There is hereby appropriated to the State Board of Education
5 from any monies not otherwise appropriated from the General Revenue
6 Fund of the State Treasury for the fiscal year ending June 30, 2016,
7 the sum of One Hundred Forty-eight Million Four Hundred Sixty-three
8 Thousand Nine Hundred Eighty-six Dollars (\$148,463,986.00) or so much
9 thereof as may be necessary for the Support Personnel Health Benefit
10 Allowance.

11 SECTION 12

12 . There is hereby appropriated to the State Board of Education
13 from any monies not otherwise appropriated from the Special Cash Fund
14 of the State Treasury the sum of Thirty-three Million Dollars
15 (\$33,000,000.00) or so much thereof as may be necessary for the
16 purchase of textbooks and instructional materials.

17 SECTION 13

18 . There is hereby appropriated to the State Board of Education
19 from any monies not otherwise appropriated from the General Revenue
20 Fund of the State Treasury for the fiscal year ending June 30, 2016,
21 the sum of Twenty-two Million Three Hundred Ninety-nine Thousand Two
22 Hundred Ninety-five Dollars (\$22,399,295.00) or so much thereof as
23 may be necessary for administrative and support functions of the
24

1 State Department of Education.

2 SECTION 14

3 . There is hereby appropriated to the State Board of Education
4 from any monies not otherwise appropriated from the Oklahoma
5 Education Lottery Trust Fund of the State Treasury for the fiscal
6 year ending June 30, 2016, the sum of Two Million Seven Hundred
7 Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or so much
8 thereof as may be necessary for transfer to the School Consolidation
9 Assistance Fund.

10 SECTION 15

11 . There is hereby appropriated to the State Board of Education
12 from any monies not otherwise appropriated from the Oklahoma
13 Education Lottery Trust Fund of the State Treasury for the fiscal
14 year ending June 30, 2014, the sum of Five Hundred Fifty-one Thousand
15 Four Hundred Twelve Dollars (\$551,412.00) or so much thereof as may
16 be necessary for transfer to the School Consolidation Assistance
17 Fund.

18 SECTION 16

19 . There is hereby appropriated to the State Board of Education
20 from any monies not otherwise appropriated from the Oklahoma
21 Education Lottery Trust Fund of the State Treasury for the fiscal
22 year ending June 30, 2016, the sum of Two Million Seven Hundred
23 Seventeen Thousand Twenty-three Dollars (\$2,717,023.00) or so much

1 thereof as may be necessary for transfer to the Teachers' Retirement
2 System Dedicated Revenue Revolving Fund.

3 SECTION 17

4 . There is hereby appropriated to the State Board of Education
5 from any monies not otherwise appropriated from the Oklahoma
6 Education Lottery Trust Fund of the State Treasury for the fiscal
7 year ending June 30, 2014, the sum Five Hundred Fifty-one Thousand
8 Four Hundred Twelve Dollars (\$551,412.00) or so much thereof as may
9 be necessary for transfer to the Teachers' Retirement System
10 Dedicated Revenue Revolving Fund.

11 SECTION 18

12 . There is hereby appropriated to the Oklahoma Arts Council from
13 any monies not otherwise appropriated from the General Revenue Fund
14 of the State Treasury for the fiscal year ending June 30, 2016, the
15 sum of Three Million Five Hundred Ten Thousand Five Hundred Five
16 Dollars (\$3,510,505.00) or so much thereof as may be necessary to
17 perform the duties imposed upon the Oklahoma Arts Council by law.

18 SECTION 19

19 . There is hereby appropriated to the State Board of Career and
20 Technology Education from any monies not otherwise appropriated from
21 the General Revenue Fund of the State Treasury for the fiscal year
22 ending June 30, 2016, the sum of One Hundred Twenty-eight Million Two
23 Hundred Seventy-seven Thousand One Hundred Eighty-eight Dollars
24

1 (\$128,277,188.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the State Board of Career and Technology
3 Education by law.

4 SECTION 20

5 . There is hereby appropriated to the State Board of Career and
6 Technology Education from any monies not otherwise appropriated from
7 the Oklahoma Education Lottery Trust Fund of the State Treasury for
8 the fiscal year ending June 30, 2016, the sum of Two Million Nine
9 Hundred Eighty-eight Thousand Seven Hundred Twenty-six Dollars
10 (\$2,988,726.00) pursuant to paragraph 2 of subsection C of Section
11 713 of Title 3A of the Oklahoma Statutes for allocation by the State
12 Board of Career and Technology Education for the education and
13 general operating budgets of the institutions and for other programs,
14 construction, renovations or repairs administered by the State Board
15 of Career and Technology Education.

16 SECTION 21

17 . There is hereby appropriated to the State Board of Career and
18 Technology Education from any monies not otherwise appropriated from
19 the Oklahoma Education Lottery Trust Fund of the State Treasury for
20 the fiscal year ending June 30, 2014, the sum of Six Hundred Six
21 Thousand Five Hundred Fifty-three Dollars (\$606,553.00) pursuant to
22 paragraph 2 of subsection C of Section 713 of Title 3A of the
23 Oklahoma Statutes for allocation by the State Board of Career and
24 Technology Education.

1 Technology Education for the education and general operating budgets
2 of the institutions and for other programs, construction, renovations
3 or repairs administered by the State Board of Career and Technology
4 Education.

5 SECTION 22

6 . Notwithstanding any other provision of law, the State Board of
7 Career and Technology Education is hereby authorized to expend during
8 the fiscal year ending June 30, 2016, from the State Board of Career
9 and Technology Education Revolving Fund (200 Fund), the sum of Two
10 Million Dollars (\$2,000,000.00) or so much thereof as may be
11 necessary to perform the duties imposed upon the State Board of
12 Career and Technology Education by law.

13 SECTION 23

14 . There is hereby appropriated to the Office of Educational
15 Quality and Accountability from any monies not otherwise appropriated
16 from the General Revenue Fund of the State Treasury for the fiscal
17 year ending June 30, 2016, the sum of One Million Three Hundred
18 Thirty-two Thousand Four Hundred Seventy Dollars (\$1,332,470.00) or
19 so much thereof as may be necessary to perform the duties imposed
20 upon the Office of Educational Quality and Accountability by law.

21 SECTION 24

22 . There is hereby appropriated to the Office of Educational
23 Quality and Accountability from any monies not otherwise appropriated
24

1 from the Special Cash Fund of the State Treasury the sum of Five
2 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
3 necessary to perform the duties imposed upon the Office of
4 Educational Quality and Accountability by law.

5 SECTION 25

6 . There is hereby appropriated to the Oklahoma Educational
7 Television Authority from any monies not otherwise appropriated from
8 the General Revenue Fund of the State Treasury for the fiscal year
9 ending June 30, 2016, the sum of Three Million Three Hundred Ninety-
10 one Thousand Two Hundred Thirty-four Dollars (\$3,391,234.00) or so
11 much thereof as may be necessary to perform the duties imposed upon
12 the Oklahoma Educational Television Authority by law.

13 SECTION 26

14 . There is hereby appropriated to the Oklahoma State Regents for
15 Higher Education from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year ending
17 June 30, 2016, the sum of Seven Hundred Ninety-six Million Nine
18 Hundred Fifty-five Thousand Two Hundred Seventy-four Dollars
19 (\$796,955,274.00) or so much thereof as may be necessary for
20 allocation by the Oklahoma State Regents for Higher Education
21 pursuant to the provisions of Article XIII-A of the Oklahoma
22 Constitution for the education and general operating budgets of the
23 institutions and for other programs, construction, renovations or

1 repairs administered by the Oklahoma State Regents for Higher
2 Education. Of those funds appropriated, the sum of Three Million
3 Eight Hundred Thirty Thousand Thirty-eight Dollars (\$3,830,038.00)
4 shall be transferred to the Oklahoma Tuition Equalization Grant Trust
5 Fund to implement the provisions of the Oklahoma Tuition Equalization
6 Grant Act.

7 SECTION 27

8 . The Oklahoma State Regents for Higher Education are hereby
9 authorized to expend during the fiscal year ending June 30, 2016, the
10 sum of Forty-seven Million Three Hundred Seventy-two Thousand Two
11 Hundred Ninety-nine Dollars (\$47,372,299.00) from the Higher
12 Education Capital Revolving Fund of the State Treasury for allocation
13 by the Oklahoma State Regents for Higher Education pursuant to the
14 provisions of Article XIII-A of the Oklahoma Constitution for the
15 education and general operating budgets of the institutions and for
16 other programs, construction, renovations or repairs administered by
17 the Oklahoma State Regents for Higher Education.

18 SECTION 28

19 . The Oklahoma State Regents for Higher Education are hereby
20 authorized to expend during the fiscal year ending June 30, 2016, the
21 sum of Forty-seven Million Three Hundred Seventy-two Thousand Two
22 Hundred Ninety-nine Dollars (\$47,372,299.00) from the Oklahoma
23 Student Aid Revolving Fund of the State Treasury for allocation by
24

1 the Oklahoma State Regents for Higher Education pursuant to the
2 provisions of Article XIII-A of the Oklahoma Constitution for the
3 education and general operating budgets of the institutions and for
4 other programs, construction, renovations or repairs administered by
5 the Oklahoma State Regents for Higher Education.

6 SECTION 29

7 . There is hereby appropriated to the Oklahoma State Regents for
8 Higher Education from any monies not otherwise appropriated from the
9 Special Cash Fund of the State Treasury the sum of Forty Million
10 Dollars (\$40,000,000.00) for allocation by the Oklahoma State Regents
11 for Higher Education pursuant to the provisions of Article XIII-A of
12 the Oklahoma Constitution for the education and general operating
13 budgets of the institutions and for other programs, construction,
14 renovations or repairs administered by the Oklahoma State Regents for
15 Higher Education.

16 SECTION 30

17 . There is hereby appropriated to the Oklahoma State Regents for
18 Higher Education from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year ending
20 June 30, 2016, the sum of One Million Two Hundred Thirty-four
21 Thousand One Hundred Seventy-four Dollars (\$1,234,174.00) or so much
22 thereof as may be necessary for expenditures for concurrent
23 enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma

1 Statutes.

2 SECTION 31

3 . There is hereby appropriated to the Oklahoma State Regents for
4 Higher Education from any monies not otherwise appropriated from the
5 Oklahoma Education Lottery Trust Fund of the State Treasury for the
6 fiscal year ending June 30, 2016, the sum of Twenty-one Million Four
7 Hundred Sixty-four Thousand Four Hundred Eighty-five Dollars
8 (\$21,464,485.00) pursuant to paragraph 2 of subsection C of Section
9 713 of Title 3A of the Oklahoma Statutes for allocation by the
10 Oklahoma State Regents for Higher Education pursuant to the
11 provisions of Article XIII-A of the Oklahoma Constitution for
12 construction, renovations or repairs administered by the Oklahoma
13 State Regents for Higher Education or for any other purpose
14 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
15 of the Oklahoma Statutes.

16 SECTION 32

17 . There is hereby appropriated to the Oklahoma State Regents for
18 Higher Education from any monies not otherwise appropriated from the
19 Oklahoma Education Lottery Trust Fund of the State Treasury for the
20 fiscal year ending June 30, 2014, the sum of Four Million Three
21 Hundred Fifty-six Thousand One Hundred Fifty-three Dollars
22 (\$4,356,153.00) pursuant to paragraph 2 of subsection C of Section
23 713 of Title 3A of the Oklahoma Statutes for allocation by the
24

1 Oklahoma State Regents for Higher Education pursuant to the
2 provisions of Article XIII-A of the Oklahoma Constitution for
3 construction, renovations or repairs administered by the Oklahoma
4 State Regents for Higher Education or for any other purpose
5 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
6 of the Oklahoma Statutes.

7 SECTION 33

8 . There is hereby appropriated to the Oklahoma State Regents for
9 Higher Education from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year ending
11 June 30, 2016, the sum of Four Million Six Hundred Fifty-seven
12 Thousand Four Hundred Twenty-two Dollars (\$4,657,422.00) or so much
13 thereof as may be necessary for the general operating budget of the
14 Administrative Offices of the Oklahoma State Regents for Higher
15 Education.

16 SECTION 34

17 . Of the amounts appropriated in Sections 26, 29, 31 and 32 of
18 this act, the amount of Sixty-two Million Two Hundred Forty-two
19 Thousand Five Hundred Eighty-seven Dollars (\$62,242,587.00), or so
20 much thereof as may be necessary, is to be expended for lease
21 payments related to outstanding lease-revenue obligations for the
22 fiscal year ending June 30, 2016.

23 SECTION 35

1 . There is hereby appropriated to the Commissioners of the Land
2 Office from any monies not otherwise appropriated from the
3 Commissioners of the Land Office Fund of the State Treasury for the
4 fiscal year ending June 30, 2016, the sum of Eight Million Five
5 Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or
6 so much thereof as may be necessary to perform the duties imposed
7 upon the Commissioners of the Land Office by law.

8 SECTION 36

9 . There is hereby appropriated to the Oklahoma Department of
10 Libraries from any monies not otherwise appropriated from the General
11 Revenue Fund of the State Treasury for the fiscal year ending June
12 30, 2016, the sum of Five Million Two Hundred Nineteen Thousand Four
13 Hundred Forty-eight Dollars (\$5,219,448.00) or so much thereof as may
14 be necessary to perform the duties imposed upon the Oklahoma
15 Department of Libraries by law.

16 SECTION 37

17 . There is hereby appropriated to the Physician Manpower
18 Training Commission from any monies not otherwise appropriated from
19 the General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2016, the sum of Three Million Five Hundred Twenty-
21 seven Thousand One Hundred Forty-five Dollars (\$3,527,145.00) or so
22 much thereof as may be necessary to perform the duties imposed upon
23 the Physician Manpower Training Commission by law.

1 SECTION 38

2 . There is hereby appropriated to the Physician Manpower
3 Training Commission from any monies not otherwise appropriated from
4 the Special Cash Fund of the State Treasury the sum of Four Hundred
5 Thousand Dollars (\$400,000.00) or so much thereof as may be necessary
6 to perform the duties imposed upon the Physician Manpower Training
7 Commission by law.

8 SECTION 39

9 . There is hereby appropriated to the Board of Trustees of the
10 Oklahoma School of Science and Mathematics from any monies not
11 otherwise appropriated from the Special Cash Fund of the State
12 Treasury the sum of Six Million Five Hundred Seventy-four Thousand
13 Five Hundred Fifty-three Dollars (\$6,574,553.00) or so much thereof
14 as may be necessary to perform the duties imposed upon the Board of
15 Trustees of the Oklahoma School of Science and Mathematics by law.

16 SECTION 40

17 . There is hereby appropriated to the Oklahoma Center for the
18 Advancement of Science and Technology from any monies not otherwise
19 appropriated from the General Revenue Fund of the State Treasury for
20 the fiscal year ending June 30, 2016, the sum of Fifteen Million Nine
21 Hundred Seventy Thousand Seven Hundred Thirty Dollars
22 (\$15,970,730.00) or so much thereof as may be necessary to perform
23 the duties imposed upon the Oklahoma Center for the Advancement of

1 Science and Technology by law. Of those funds appropriated, the sum
2 of Six Million Three Hundred Thirteen Thousand One Hundred Sixty-nine
3 Dollars (\$6,313,169.00) shall be deposited in the Research Support
4 Revolving Fund, created pursuant to Section 5060.11 of Title 74 of
5 the Oklahoma Statutes. Of those funds appropriated, the sum of Three
6 Million Five Hundred Fifty-six Thousand Four Hundred Fifty-three
7 Dollars (\$3,556,453.00) shall be deposited in the Seed-Capital
8 Revolving Fund, created pursuant to Section 5060.21 of Title 74 of
9 the Oklahoma Statutes.

10 GENERAL GOVERNMENT AND TRANSPORTATION

11 SECTION 41

12 . There is hereby appropriated to the Office of the State
13 Auditor and Inspector from any monies not otherwise appropriated from
14 the General Revenue Fund of the State Treasury for the fiscal year
15 ending June 30, 2016, the sum of Three Million Three Hundred Fifty-
16 two Thousand Seven Hundred Forty-seven Dollars (\$3,352,747.00) or so
17 much thereof as may be necessary to perform the duties imposed upon
18 the Office of the State Auditor and Inspector by law.

19 SECTION 42

20 . There is hereby appropriated to the Office of the State
21 Auditor and Inspector from any monies not otherwise appropriated from
22 the General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2016, the sum of Two Hundred Sixty-seven Thousand

1 Eight Hundred Thirty-seven Dollars (\$267,837.00) or so much thereof
2 as may be necessary to perform the duties imposed upon the Commission
3 on County Government Personnel Education and Training. The
4 appropriation made in this section shall be expended exclusively for
5 the purpose so stated and shall not be transferable.

6 SECTION 43

7 . Notwithstanding any other provision of law, the Office of the
8 State Auditor and Inspector is hereby authorized to expend during the
9 fiscal year ending June 30, 2016, from the State Auditor and
10 Inspector Revolving Fund (200 Fund), the sum of Five Hundred Thousand
11 Dollars (\$500,000.00) or so much thereof as may be necessary to
12 perform the duties imposed upon the Office of the State Auditor and
13 Inspector by law.

14 SECTION 44

15 . There is hereby appropriated to the Office of the State Bond
16 Advisor from any monies not otherwise appropriated from the General
17 Revenue Fund of the State Treasury for the fiscal year ending June
18 30, 2016, the sum of One Hundred Twenty-five Thousand Two Hundred
19 Eighty-two Dollars (\$125,282.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the Office of the State
21 Bond Advisor by law.

22 SECTION 45

23 . There is hereby appropriated to the State Election Board from

1 any monies not otherwise appropriated from the General Revenue Fund
2 of the State Treasury for the fiscal year ending June 30, 2016, the
3 sum of Five Million One Hundred Forty Thousand Three Hundred Fifty-
4 eight Dollars (\$5,140,358.00) or so much thereof as may be necessary
5 to perform the duties imposed upon the State Election Board by law.
6

7 SECTION 46

8 . There is hereby appropriated to the State Election Board from
9 any monies not otherwise appropriated from the Special Cash Fund of
10 the State Treasury the sum of Two Million Four Hundred Twenty-five
11 Thousand Dollars (\$2,425,000.00) or so much thereof as may be
12 necessary to perform the duties imposed upon the State Election Board
13 by law.

14 SECTION 47

15 . There is hereby appropriated to the Oklahoma Department of
16 Emergency Management from any monies not otherwise appropriated from
17 the General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2016, the sum of Five Hundred Seventy Thousand Fifty-
19 four Dollars (\$570,054.00) or so much thereof as may be necessary to
20 perform the duties imposed upon the Oklahoma Department of Emergency
21 Management by law.

22 SECTION 48

23 . There is hereby appropriated to the Ethics Commission from any
24 monies not otherwise appropriated from the General Revenue Fund of

1 the State Treasury for the fiscal year ending June 30, 2016, the sum
2 of Seven Hundred Seventy-five Thousand Eight Hundred Twenty-seven
3 Dollars (\$775,827.00) or so much thereof as may be necessary to
4 perform the duties imposed upon the Ethics Commission by law.

5 SECTION 49

6 . REAPPROPRIATION The amount of Thirty-eight Thousand
7 Nine Hundred Thirteen Dollars (\$38,913.00) originally appropriated to
8 the Ethics Commission from the General Revenue Fund of the State
9 Treasury for the fiscal year ending June 30, 2013, by Section 56,
10 Chapter 311, O.S.L. 2012, is hereby continued and reappropriated in
11 the current amount and for the original purpose, as adjusted for
12 transfer, less any amount that has been expended upon the effective
13 date of this act.

14 SECTION 50

15 . REAPPROPRIATION The amount of Twenty-two Thousand Four
16 Hundred Eighty-nine Dollars (\$22,489.00) originally appropriated to
17 the Ethics Commission from the General Revenue Fund of the State
18 Treasury for the fiscal year ending June 30, 2014, by Section 41,
19 Chapter 313, O.S.L. 2013, is hereby continued and reappropriated in
20 the current amount and for the original purpose, as adjusted for
21 transfer, less any amount that has been expended upon the effective
22 date of this act.

23 SECTION 51

1 . There is hereby appropriated to the Office of the Governor
2 from any monies not otherwise appropriated from the General Revenue
3 Fund of the State Treasury for the fiscal year ending June 30, 2016,
4 the sum of One Million Nine Hundred Fifty-two Thousand Five Hundred
5 Twenty Dollars (\$1,952,520.00) or so much thereof as may be necessary
6 to perform the duties imposed upon the Office of the Governor by law.

7 SECTION 52

8 . There is hereby appropriated to the Oklahoma House of
9 Representatives from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year ending
11 June 30, 2016, the sum of Sixteen Million Six Hundred Sixty-three
12 Thousand Seventy-four Dollars (\$16,663,074.00) or so much thereof as
13 may be necessary to pay the salaries, per diem and expenses of the
14 members of the Oklahoma House of Representatives, the salaries of the
15 employees of the Oklahoma House of Representatives, and other
16 necessary expenses. Claims and payrolls filed against the
17 appropriation made to the Oklahoma House of Representatives for the
18 fiscal year ending June 30, 2016, shall be approved by the Speaker of
19 the Oklahoma House of Representatives.

20 SECTION 53

21 . REAPPROPRIATION AND REDESIGNATION The amount of One
22 Hundred Forty-three Thousand One Hundred Seventy Dollars
23 (\$143,170.00) of the original appropriation of One Million Two
24

1 Hundred Thousand Dollars (\$1,200,000.00), appropriated to the
2 Oklahoma House of Representatives by Section 148, Chapter 303, O.S.L.
3 2011, from any monies not otherwise appropriated from the General
4 Revenue Fund of the State Treasury, for the fiscal year ending June
5 30, 2010, for the purchase of Oklahoma Statutes and Session Laws
6 pursuant to the provisions of Sections 13 and 14 of Title 75 of the
7 Oklahoma Statutes, is hereby reappropriated and redesignated for the
8 salaries, per diem and expenses of the members of the Oklahoma House
9 of Representatives, the salaries of the employees of the Oklahoma
10 House of Representatives, and other necessary expenses. If, on the
11 date this act is approved, any of the amount originally appropriated,
12 as adjusted by expenditures, encumbrances and transfers, results in
13 an unencumbered balance less than the reappropriated and redesignated
14 amount, that reappropriated and redesignated amount is reduced to the
15 unencumbered amount.

16 SECTION 54
17 . There is hereby appropriated to the Legislative Service Bureau
18 from any monies not otherwise appropriated from the General Revenue
19 Fund of the State Treasury for the fiscal year ending June 30, 2016,
20 the sum of Four Million Eight Hundred Ninety-two Thousand Eight
21 Hundred Thirty-five Dollars (\$4,892,835.00) or so much thereof as may
22 be necessary to perform the duties imposed upon the Legislative
23 Service Bureau by law.

1 SECTION 55

2 . There is hereby appropriated to the Office of the Lieutenant
3 Governor from any monies not otherwise appropriated from the General
4 Revenue Fund of the State Treasury for the fiscal year ending June
5 30, 2016, the sum of Four Hundred Forty-three Thousand Four Hundred
6 Seventy-nine Dollars (\$443,479.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Office of the
8 Lieutenant Governor by law.

9 SECTION 56

10 . There is hereby appropriated to the Office of Management and
11 Enterprise Services from any monies not otherwise appropriated from
12 the General Revenue Fund of the State Treasury for the fiscal year
13 ending June 30, 2016, the sum of Nineteen Million Eight Hundred Fifty-
14 two Thousand Five Hundred Fifteen Dollars (\$19,852,515.00) or so much
15 thereof as may be necessary to perform the duties imposed upon the
16 Office of Management and Enterprise Services by law.

17 SECTION 57

18 . There is hereby appropriated to the Office of Management and
19 Enterprise Services from any monies not otherwise appropriated from
20 the Public Building Fund of the State Treasury for the fiscal year
21 ending June 30, 2016, the sum of Three Million Six Hundred Eleven
22 Thousand Four Hundred Seventy-one Dollars (\$3,611,471.00) to be
23 transferred to the Building and Facility Revolving Fund, created in
24

1 Section 63.1 of Title 74 of the Oklahoma Statutes, for the purpose of
2 maintaining state buildings operated by the Office of Management and
3 Enterprise Services.

4 SECTION 58

5 . There is hereby appropriated to the Office of Management and
6 Enterprise Services from any monies not otherwise appropriated from
7 the Public Building Fund of the State Treasury for the fiscal year
8 ending June 30, 2014, the sum of Three Million Eight Hundred Twenty-
9 seven Thousand Nine Hundred Eighteen Dollars (\$3,827,918.00) or so
10 much thereof as may be necessary to be transferred to the Building
11 and Facility Revolving Fund created in Section 63.1 of Title 74 of
12 the Oklahoma Statutes for the purpose of maintaining state buildings
13 operated by the Office of Management and Enterprise Services.

14 SECTION 59

15 . Notwithstanding any other provision of law, the Office of
16 Management and Enterprise Services is hereby authorized to expend
17 during the fiscal year ending June 30, 2016, from the Office of
18 Management and Enterprise Services Revolving Fund (200 Fund), the sum
19 of Three Hundred Thousand Dollars (\$300,000.00) or so much thereof as
20 may be necessary to perform the duties imposed upon the Office of
21 Management and Enterprise Services by law.

22 SECTION 60

23 . Notwithstanding any other provision of law, the Office of
24

1 Management and Enterprise Services is hereby authorized to expend
2 during the fiscal year ending June 30, 2016, from the Office of
3 Management and Enterprise Services General Purpose Revolving Fund
4 (201 Fund), the sum of Eight Hundred Thousand Dollars (\$800,000.00)
5 or so much thereof as may be necessary to perform the duties imposed
6 upon the Office of Management and Enterprise Services by law.

7 SECTION 61

8 . Notwithstanding any other provision of law, the Office of
9 Management and Enterprise Services is hereby authorized to expend
10 during the fiscal year ending June 30, 2016, from the State Use
11 Committee Revolving Fund (225 Fund), the sum of Four Hundred Thousand
12 Dollars (\$400,000.00) or so much thereof as may be necessary to
13 perform the duties imposed upon the Office of Management and
14 Enterprise Services by law.

15 SECTION 62

16 . Notwithstanding any other provision of law, the Office of
17 Management and Enterprise Services is hereby authorized to expend
18 during the fiscal year ending June 30, 2016, from the Statewide
19 Surplus Property Revolving Fund (244 Fund), the sum of One Million
20 Three Hundred Thousand Dollars (\$1,300,000.00) or so much thereof as
21 may be necessary to perform the duties imposed upon the Office of
22 Management and Enterprise Services by law.

23 SECTION 63

1 . Notwithstanding any other provision of law, the Office of
2 Management and Enterprise Services is hereby authorized to expend
3 during the fiscal year ending June 30, 2016, from the Building and
4 Facility Revolving Fund (245 Fund), the sum of Two Million Dollars
5 (\$2,000,000.00) or so much thereof as may be necessary to perform the
6 duties imposed upon the Office of Management and Enterprise Services
7 by law.

8 SECTION 64

9 . Notwithstanding any other provision of law, the Office of
10 Management and Enterprise Services is hereby authorized to expend
11 during the fiscal year ending June 30, 2016, from the Vendor Fees and
12 Rebates Revolving Fund (271 Fund), the sum of One Million Five
13 Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may be
14 necessary to perform the duties imposed upon the Office of Management
15 and Enterprise Services by law.

16 SECTION 65

17 . Notwithstanding any other provision of law, the Office of
18 Management and Enterprise Services is hereby authorized to expend
19 during the fiscal year ending June 30, 2016, from the Employee
20 Benefits Council Administration Revolving Fund (288 Fund), the sum of
21 Two Million Five Hundred Thousand Dollars (\$2,500,000.00) or so much
22 thereof as may be necessary to perform the duties imposed upon the
23 Office of Management and Enterprise Services by law.

1 SECTION 66

2 . Notwithstanding any other provision of law, the Office of
3 Management and Enterprise Services is hereby authorized to expend
4 during the fiscal year ending June 30, 2016, from the Medical Expense
5 Liability Revolving Fund (292 Fund), the sum of Two Million Seven
6 Hundred Thousand Dollars (\$2,700,000.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Office of Management
8 and Enterprise Services by law.

9 SECTION 67

10 . Notwithstanding any other provision of law, the Office of
11 Management and Enterprise Services is hereby authorized to expend
12 during the fiscal year ending June 30, 2016, from the Motor Pool
13 Revolving Fund (296 Fund), the sum of Five Hundred Thousand Dollars
14 (\$500,000.00) or so much thereof as may be necessary to perform the
15 duties imposed upon the Office of Management and Enterprise Services
16 by law.

17 SECTION 68

18 . Notwithstanding any other provision of law, the Office of
19 Management and Enterprise Services is hereby authorized to expend
20 during the fiscal year ending June 30, 2016, from the Office of
21 Personnel Management Revolving Fund (298 Fund), the sum of Five
22 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the Office of Management

1 and Enterprise Services by law.

2 SECTION 69

3 . There is hereby appropriated to the Oklahoma Merit Protection
4 Commission from any monies not otherwise appropriated from the
5 General Revenue Fund of the State Treasury for the fiscal year ending
6 June 30, 2016, the sum of Four Hundred Twenty-nine Thousand Eight
7 Hundred Two Dollars (\$429,802.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Oklahoma Merit
9 Protection Commission by law.

10 SECTION 70

11 . There is hereby appropriated to the Military Department of the
12 State of Oklahoma from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year ending
14 June 30, 2016, the sum of Eleven Million Two Hundred Eighty-nine
15 Thousand Nine Hundred Seventy-seven Dollars (\$11,289,977.00) or so
16 much thereof as may be necessary to perform the duties imposed upon
17 the Military Department of the State of Oklahoma by law.

18 SECTION 71

19 . There is hereby appropriated to the Oklahoma State Senate from
20 any monies not otherwise appropriated from the General Revenue Fund
21 of the State Treasury for the fiscal year ending June 30, 2016, the
22 following amount, or so much thereof as may be necessary to pay
23 monthly salaries, per diem, and expenses of the members of the Senate

1 and the salaries of the Secretary of the Senate and employees, and
2 such contingent expenses as may be ordered paid therefrom, including
3 the preparation and printing of the journals and calendars of the
4 Senate, and including the preparation and printing of the permanent
5 journals thereof, in accordance with the following amount herein set
6 forth:

7 For expenses of personal services
8 (including retirement and
9 insurance costs), including those
10 of members, and employees of the
11 Senate, and expenses of
12 maintenance and operation,
13 including travel expenses,
14 supplies, materials, printing,
15 equipment, and printing of
16 permanent journals and for the
17 renovation and modification of
18 the Senate area

\$12,447,341.00

19 SECTION 72

20 . There is hereby appropriated to the Oklahoma Tax Commission
21 from any monies not otherwise appropriated from the General Revenue
22 Fund of the State Treasury for the fiscal year ending June 30, 2016,
23 the sum of Forty-one Million Three Hundred Ninety-five Thousand Eight

1 Hundred Seventy-six Dollars (\$41,395,876.00) or so much thereof as
2 may be necessary to perform the duties imposed upon the Oklahoma Tax
3 Commission by law.

4 SECTION 73

5 . Notwithstanding any other provision of law, the Oklahoma Tax
6 Commission is hereby authorized to expend during the fiscal year
7 ending June 30, 2016, from the Oklahoma Tax Commission Used Tire
8 Recycling Fund (230 Fund), the sum of Two Million Dollars
9 (\$2,000,000.00) or so much thereof as may be necessary to perform the
10 duties imposed upon the Oklahoma Tax Commission by law.

11 SECTION 74

12 . From the appropriation made in Section 72 of this act, the
13 Oklahoma Tax Commission shall pay an amount not to exceed One Hundred
14 Thirty-six Thousand Six Hundred Twenty-four Dollars (\$136,624.00) for
15 the personal services and other operating expenses of the Office of
16 the State Auditor and Inspector in performing audits of the Oklahoma
17 Tax Commission and motor license agents as required by law.

18 SECTION 75

19 . From the appropriation made in Section 72 of this act, the
20 Oklahoma Tax Commission shall pay an amount not to exceed Four
21 Hundred Sixty-three Thousand Three Hundred Seven Dollars
22 (\$463,307.00) to the Oklahoma State University Center for Local
23 Government Technology for the performance of its duties as required
24

1 by statute.

2 SECTION 76

3 . There is hereby appropriated to the Office of the State
4 Treasurer from any monies not otherwise appropriated from the General
5 Revenue Fund of the State Treasury for the fiscal year ending June
6 30, 2016, the sum of Three Million Ninety-one Thousand Seven Hundred
7 Fifteen Dollars (\$3,091,715.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Office of the State
9 Treasurer by law.

10 SECTION 77

11 . There is hereby appropriated to the Office of the State
12 Treasurer from any monies not otherwise appropriated from the Special
13 Cash Fund of the State Treasury the sum of Ninety-five Thousand
14 Dollars (\$95,000.00) or so much thereof as may be necessary to pay
15 for state land reimbursements.

16 TRANSPORTATION

17 SECTION 78

18 . There is hereby appropriated to the Oklahoma Space Industry
19 Development Authority from any monies not otherwise appropriated from
20 the General Revenue Fund of the State Treasury for the fiscal year
21 ending June 30, 2016, the sum of Three Hundred Forty-five Thousand
22 Four Hundred Thirty-one Dollars (\$345,431.00) or so much thereof as
23 may be necessary to perform the duties imposed upon the Oklahoma

1 Space Industry Development Authority by law. The monies appropriated
2 in this section shall be transferred to the Oklahoma Space Industry
3 Development Authority Revolving Fund created pursuant to Section
4 5208.1 of Title 74 of the Oklahoma Statutes.

5 SECTION 79

6 . The Department of Transportation is hereby authorized to
7 expend during the fiscal year ending June 30, 2016, from the
8 Transportation Fund of the State Treasury the sum of One Hundred
9 Eighty-four Million Nine Hundred One Thousand Four Hundred Sixty-
10 three Dollars (\$184,901,463.00) or so much thereof as may be
11 necessary to perform the duties imposed upon the Department of
12 Transportation by law. The authorization shall be transferred to the
13 State Highway Construction and Maintenance Fund and shall be expended
14 in the same manner and for the same purposes as provided by law for
15 other monies accruing to the credit of the State Highway Construction
16 and Maintenance Fund.

17 PUBLIC HEALTH

18 SECTION 80

19 . There is hereby appropriated to the State Department of Health
20 from any monies not otherwise appropriated from the General Revenue
21 Fund of the State Treasury for the fiscal year ending June 30, 2016,
22 the sum of Sixty Million Six Hundred Thirty-two Thousand Four Hundred
23 Seventy-six Dollars (\$60,632,476.00) or so much thereof as may be
24

1 necessary to perform the duties imposed upon the State Department of
2 Health by law.

3 SECTION 81

4 . There is hereby appropriated to the Oklahoma Health Care
5 Authority from any monies not otherwise appropriated from the General
6 Revenue Fund of the State Treasury for the fiscal year ending June
7 30, 2016, the sum of Nine Hundred Eleven Million Eight Hundred
8 Thousand Five Hundred Thirteen Dollars (\$911,800,513.00) or so much
9 thereof as may be necessary to perform the duties imposed upon the
10 Oklahoma Health Care Authority by law.

11 SECTION 82

12 . There is hereby appropriated to the Oklahoma Health Care
13 Authority from any monies not otherwise appropriated from the Special
14 Cash Fund of the State Treasury the sum of Twenty Million Dollars
15 (\$20,000,000.00)) or so much thereof as may be necessary to perform
16 the duties imposed upon the Oklahoma Health Care Authority by law.

17 SECTION 83

18 . There is hereby appropriated to the Oklahoma Health Care
19 Authority from the Tobacco Settlement Fund of the State Treasury the
20 sum of Fourteen Million Two Hundred Fifty Thousand Dollars
21 (\$14,250,000.00) or so much thereof as may be necessary to perform
22 the duties imposed upon the Oklahoma Health Care Authority by law.

23 SECTION 84

1 . Notwithstanding any other provision of law, the Oklahoma
2 Health Care Authority is hereby authorized to expend during the
3 fiscal year ending June 30, 2016, from the Oklahoma Health Care
4 Authority Health Employment and Economy Improvement Act Revolving
5 Fund (245 Fund), the sum of Twenty-five Million Dollars
6 (\$25,000,000.00) or so much thereof as may be necessary to perform
7 the duties imposed upon the Oklahoma Health Care Authority by law.

8 SECTION 85

9 . There is hereby appropriated to the J.D. McCarty Center for
10 Children with Developmental Disabilities from any monies not
11 otherwise appropriated from the General Revenue Fund of the State
12 Treasury for the fiscal year ending June 30, 2016, the sum of Four
13 Million Three Hundred Twenty-five Thousand Nine Hundred Seventy-two
14 Dollars (\$4,325,972.00) or so much thereof as may be necessary to
15 perform the duties imposed upon the J.D. McCarty Center for Children
16 with Developmental Disabilities by law.

17 SECTION 86

18 . There is hereby appropriated to the Department of Mental
19 Health and Substance Abuse Services from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2016, the sum of Three Hundred Twenty-
22 five Million Six Hundred Ninety-one Thousand Five Hundred Sixty-two
23 Dollars (\$325,691,562.00) or so much thereof as may be necessary to

1 perform the duties imposed upon the Department of Mental Health and
2 Substance Abuse Services by law.

3 SECTION 87

4 . There is hereby appropriated to the Department of Mental
5 Health and Substance Abuse Services from any monies not otherwise
6 appropriated from the Special Cash Fund of the State Treasury the sum
7 of Fifteen Million Dollars (\$15,000,000.00) or so much thereof as may
8 be necessary to perform the duties imposed upon the Department of
9 Mental Health and Substance Abuse Services by law.

10 SECTION 88

11 . There is hereby appropriated to the Oklahoma State University
12 Medical Authority from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year ending
14 June 30, 2016, the sum of Eleven Million Five Hundred Three Thousand
15 One Hundred Forty-four Dollars (\$11,503,144.00) or so much thereof as
16 may be necessary for the purposes of the support of the graduate
17 medical education programs affiliated with the OSU Medical Center
18 and/or the OSU Center for Health Sciences. Funds appropriated shall
19 be retained and not expended by the Oklahoma State University Medical
20 Authority for the support of the graduate medical education programs
21 affiliated with the OSU Medical Center until such time as the
22 Oklahoma State University Medical Authority has clear title to the
23 assets, licenses and property and has all necessary functional

1 authorities of the OSU Medical Center.

2 SECTION 89

3 . There is hereby appropriated to the University Hospitals
4 Authority from any monies not otherwise appropriated from the General
5 Revenue Fund of the State Treasury for the fiscal year ending June
6 30, 2016, the sum of Thirty-nine Million Four Hundred Eighty-six
7 Thousand Nine Hundred Fifty-five Dollars (\$39,486,955.00) or so much
8 thereof as may be necessary to perform the duties imposed upon the
9 University Hospitals Authority by law.

10 SECTION 90

11 . There is hereby appropriated to the Oklahoma Department of
12 Veterans Affairs from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year ending
14 June 30, 2016, the sum of Thirty-three Million Three Hundred Thirty-
15 nine Thousand Three Hundred Fourteen Dollars (\$33,339,314.00) or so
16 much thereof as may be necessary to perform the duties imposed upon
17 the Oklahoma Department of Veterans Affairs by law.

18 SECTION 91

19 . Notwithstanding any other provision of law, there is hereby
20 appropriated to the Oklahoma Department of Veterans Affairs from any
21 monies not otherwise appropriated from the Department of Veterans
22 Affairs Revolving Fund (220 Fund) for the fiscal year ending June 30,
23 2016, the sum of One Million Seven Hundred Thousand Dollars

(\$1,700,000.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Veterans Affairs by law.

HUMAN SERVICES

SECTION 92

. There is hereby appropriated to the Oklahoma Commission on Children and Youth from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of One Million Nine Hundred Seventy-two Thousand Eight Hundred Sixty-three Dollars (\$1,972,863.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Commission on Children and Youth by law.

SECTION 93

• There is hereby appropriated to the Office of Disability Concerns from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of Two Hundred Seventy-eight Thousand Thirty-nine Dollars (\$278,039.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Disability Concerns by law.

SECTION 94

- There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General

1 Revenue Fund of the State Treasury for the fiscal year ending June
2 30, 2016, the sum of Six Hundred Twenty-four Million Nine Hundred
3 Forty-six Thousand Five Hundred Eighteen Dollars (\$624,946,518.00) or
4 so much thereof as may be necessary to perform the duties imposed
5 upon the Department of Human Services by law.

6 SECTION 95

7 . There is hereby appropriated to the Department of Human
8 Services from any monies not otherwise appropriated from the Special
9 Cash Fund of the State Treasury the sum of Fifty-four Million Dollars
10 (\$54,000,000.00) or so much thereof as may be necessary to perform
11 the duties imposed upon the Department of Human Services by law.

12 SECTION 96

13 . There is hereby appropriated to the Office of Juvenile Affairs
14 from any monies not otherwise appropriated from the General Revenue
15 Fund of the State Treasury for the fiscal year ending June 30, 2016,
16 the sum of Ninety-eight Million Nine Hundred Ninety-nine Thousand
17 Thirty-three Dollars (\$98,999,033.00) or so much thereof as may be
18 necessary to perform the duties imposed upon the Office of Juvenile
19 Affairs by law.

20 SECTION 97

21 . There is hereby appropriated to the State Department of
22 Rehabilitation Services from any monies not otherwise appropriated
23 from the General Revenue Fund of the State Treasury for the fiscal
24

1 year ending June 30, 2016, the sum of Thirty Million Nine Hundred
2 Forty-four Thousand Eight Hundred Seven Dollars (\$30,944,807.00) or
3 so much thereof as may be necessary to perform the duties imposed
4 upon the State Department of Rehabilitation Services by law.

5 NATURAL RESOURCES AND REGULATORY SERVICES

6 SECTION 98

7 . There is hereby appropriated to the Oklahoma Department of
8 Agriculture, Food, and Forestry from any monies not otherwise
9 appropriated from the General Revenue Fund of the State Treasury for
10 the fiscal year ending June 30, 2016, the sum of Twenty-two Million
11 Six Hundred Seventy-three Thousand Four Hundred Seventeen Dollars
12 (\$22,673,417.00) or so much thereof as may be necessary to perform
13 the duties imposed upon the Oklahoma Department of Agriculture, Food,
14 and Forestry by law.

15 SECTION 99

16 . There is hereby appropriated to the Oklahoma Department of
17 Agriculture, Food, and Forestry from any monies not otherwise
18 appropriated from the Special Cash Fund of the State Treasury, the
19 sum of Two Million Dollars (\$2,000,000.00) or so much thereof as may
20 be necessary to perform the duties imposed upon the Oklahoma
21 Department of Agriculture, Food, and Forestry by law.

22 SECTION 100

23 . There is hereby appropriated to the Oklahoma Department of

1 Commerce from any monies not otherwise appropriated from the General
2 Revenue Fund of the State Treasury for the fiscal year ending June
3 30, 2016, the sum of Sixteen Million One Hundred Forty-nine Thousand
4 Nineteen Dollars (\$16,149,019.00) or so much thereof as may be
5 necessary to perform the duties imposed upon the Oklahoma Department
6 of Commerce by law.

7 SECTION 101

8 . There is hereby appropriated to the Oklahoma Department of
9 Commerce from any monies not otherwise appropriated from the General
10 Revenue Fund of the State Treasury for the fiscal year ending June
11 30, 2016, the sum of Six Million Six Hundred Twenty-six Thousand Five
12 Hundred Eighty-four Dollars (\$6,626,584.00) or so much thereof as may
13 be necessary to perform the duties imposed upon the Native American
14 Cultural and Educational Authority by law.

15 SECTION 102

16 . Notwithstanding any other provision of law, the Oklahoma
17 Department of Commerce is hereby authorized to expend during the
18 fiscal year ending June 30, 2016, from the Department of Commerce
19 Revolving Fund (205 Fund), the sum of One Million Dollars
20 (\$1,000,000.00) or so much thereof as may be necessary to perform the
21 duties imposed upon the Oklahoma Department of Commerce by law.

22 SECTION 103

23 . There is hereby appropriated to the Rural Economic Action Plan

1 Fund from any monies not otherwise appropriated from the General
2 Revenue Fund of the State Treasury for the fiscal year ending June
3 30, 2016, the sum of Ten Million Eight Hundred Eighty-four Thousand
4 Eight Hundred Ninety-four Dollars (\$10,884,894.00) or so much thereof
5 as may be necessary to implement the provisions of Sections 2006
6 through 2013 of Title 62 of the Oklahoma Statutes.

7 SECTION 104

8 . There is hereby appropriated to the Oklahoma Quick Action
9 Closing Fund (255 Fund) from any monies not otherwise appropriated
10 from the Oklahoma Department of Commerce Revolving Fund (205 Fund) of
11 the State Treasury the sum of One Million Six Hundred Thousand
12 Dollars (\$1,600,000.00) or so much thereof as may be necessary to
13 perform the duties imposed upon the Oklahoma Department of Commerce
14 by law.

15 SECTION 105

16 . There is hereby appropriated to the Oklahoma Conservation
17 Commission from any monies not otherwise appropriated from the
18 General Revenue Fund of the State Treasury for the fiscal year ending
19 June 30, 2016, the sum of Nine Million Nine Hundred Fifty-eight
20 Thousand One Hundred Six Dollars (\$9,958,106.00) or so much thereof
21 as may be necessary to perform the duties imposed upon the Oklahoma
22 Conservation Commission by law.

23 SECTION 106

1 . There is hereby appropriated to the Corporation Commission
2 from any monies not otherwise appropriated from the Special Cash Fund
3 of the State Treasury the sum of Four Million Nine Hundred Thirty-two
4 Thousand Six Hundred Eighty-two Dollars (\$4,932,682.00) or so much
5 thereof as may be necessary to perform the duties imposed upon the
6 Corporation Commission by law.

7 SECTION 107

8 . Notwithstanding any other provision of law, the Corporation
9 Commission is hereby authorized to expend during the fiscal year
10 ending June 30, 2016, from the Corporation Commission Revolving Fund
11 (202 Fund), the sum of One Million Seven Hundred Fifty Thousand
12 Dollars (\$1,750,000.00) or so much thereof as may be necessary to
13 perform the duties imposed upon the Corporation Commission by law.

14 SECTION 108

15 . Notwithstanding any other provision of law, the Corporation
16 Commission is hereby authorized to expend during the fiscal year
17 ending June 30, 2016, from the Corporation Commission Well Plugging
18 Fund (215 Fund), the sum of Two Million Dollars (\$2,000,000.00) or so
19 much thereof as may be necessary to perform the duties imposed upon
20 the Corporation Commission by law.

21 SECTION 109

22 . Notwithstanding any other provision of law, the Corporation
23 Commission is hereby authorized to expend during the fiscal year
24

1 ending June 30, 2016, from the Corporation Commission Public Utility
2 Regulation Revolving Fund (220 Fund), the sum of Five Hundred
3 Thousand Dollars (\$500,000.00) or so much thereof as may be necessary
4 to perform the duties imposed upon the Corporation Commission by law.

5 SECTION 110

6 . Notwithstanding any other provision of law, the Corporation
7 Commission is hereby authorized to expend during the fiscal year
8 ending June 30, 2016, from the Corporation Commission Oil and Gas
9 Division Fund (230 Fund), the sum of One Million Dollars
10 (\$1,000,000.00) or so much thereof as may be necessary to perform the
11 duties imposed upon the Corporation Commission by law.

12 SECTION 111

13 . There is hereby appropriated to the Department of
14 Environmental Quality from any monies not otherwise appropriated from
15 the Special Cash Fund of the State Treasury, the sum of Six Million
16 Seven Hundred Seventy-six Thousand Eight Hundred Ninety-six Dollars
17 (\$6,776,896.00) or so much thereof as may be necessary to perform the
18 duties imposed upon the Department of Environmental Quality by law.

19 SECTION 112

20 . There is hereby appropriated to the Oklahoma Historical
21 Society from any monies not otherwise appropriated from the General
22 Revenue Fund of the State Treasury for the fiscal year ending June
23 30, 2016, the sum of Eleven Million Five Hundred Seventy-eight

1 Thousand Fourteen Dollars (\$11,578,014.00) or so much thereof as may
2 be necessary to perform the duties imposed upon the Oklahoma
3 Historical Society by law.

4 SECTION 113

5 . There is hereby appropriated to the Oklahoma Horse Racing
6 Commission from any monies not otherwise appropriated from the
7 General Revenue Fund of the State Treasury for the fiscal year ending
8 June 30, 2016, the sum of One Million Nine Hundred Seventy-three
9 Thousand Seven Hundred Seventy-nine Dollars (\$1,973,779.00) or so
10 much thereof as may be necessary to perform the duties imposed upon
11 the Oklahoma Horse Racing Commission by law.

12 SECTION 114

13 . There is hereby appropriated to the Insurance Department from
14 any monies not otherwise appropriated from the General Revenue Fund
15 of the State Treasury for the fiscal year ending June 30, 2016, the
16 sum of One Million Six Hundred Sixty-two Thousand Eight Hundred Forty-
17 one Dollars (\$1,662,841.00) or so much thereof as may be necessary to
18 perform the duties imposed upon the Insurance Department by law.

19 SECTION 115

20 . There is hereby appropriated to the J.M. Davis Memorial
21 Commission from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year ending
23 June 30, 2016, the sum of Two Hundred Seventy-four Thousand Three
24

1 Hundred Eighty-five Dollars (\$274,385.00) or so much thereof as may
2 be necessary to perform the duties imposed upon the J.M. Davis
3 Memorial Commission by law.

4 SECTION 116

5 . There is hereby appropriated to the Department of Labor from
6 any monies not otherwise appropriated from the Special Occupational
7 Health and Safety Fund for the fiscal year ending June 30, 2016, the
8 sum of Two Million Sixty-four Thousand One Hundred Forty Dollars
9 (\$2,064,140.00) or so much thereof as may be necessary to perform the
10 duties imposed upon the Department of Labor by law.

11 SECTION 117

12 . There is hereby appropriated to the Department of Labor from
13 any monies not otherwise appropriated from the Special Occupational
14 Health and Safety Fund for the fiscal year ending June 30, 2014, the
15 sum of Eight Hundred Thirty-seven Thousand Two Hundred Fifty-two
16 Dollars (\$837,252.00) or so much thereof as may be necessary to
17 perform the duties imposed upon the Department of Labor by law.

18 SECTION 118

19 . There is hereby appropriated to the Department of Labor from
20 any monies not otherwise appropriated from the Special Cash Fund of
21 the State Treasury the sum of Eight Hundred Eighty-three Thousand Six
22 Hundred Twenty-one Dollars (\$883,621.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the Department of Labor

1 by law.

2 SECTION 119

3 . Of the funds appropriated in Sections 116 through 118 of this
4 act, a maximum of One Million Two Hundred Seventy-five Thousand
5 Dollars (\$1,275,000.00) may be transferred to the Department of Labor
6 Revolving Fund created by Section 141.19 of Title 40 of the Oklahoma
7 Statutes, to be expended in accordance with law.

8 SECTION 120

9 . Notwithstanding any other provision of law, the Department of
10 Labor is hereby authorized to expend during the fiscal year ending
11 June 30, 2016, from Safety Consulting Revolving Fund (215 Fund), the
12 sum of Two Hundred Thousand Dollars (\$200,000.00) or so much thereof
13 as may be necessary to perform the duties imposed upon the Department
14 of Labor by law.

15 SECTION 121

16 . Notwithstanding any other provision of law, the Department of
17 Labor is hereby authorized to expend during the fiscal year ending
18 June 30, 2016, from the Alarm and Locksmith Industry Revolving Fund
19 (280 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or
20 so much thereof as may be necessary to perform the duties imposed
21 upon the Department of Labor by law.

22 SECTION 122

23 . There is hereby appropriated to the Department of Mines from

1 any monies not otherwise appropriated from the General Revenue Fund
2 of the State Treasury for the fiscal year ending June 30, 2016, the
3 sum of Eight Hundred Seventy-eight Thousand Sixty-seven Dollars
4 (\$878,067.00) or so much thereof as may be necessary to perform the
5 duties imposed upon the Department of Mines by law.

6 SECTION 123

7 . There is hereby appropriated to the Scenic Rivers Commission
8 from any monies not otherwise appropriated from the General Revenue
9 Fund of the State Treasury for the fiscal year ending June 30, 2016,
10 the sum of Two Hundred Seventy Thousand Nine Hundred Eighty-four
11 Dollars (\$270,984.00) or so much thereof as may be necessary to
12 perform the duties imposed upon the Scenic Rivers Commission by law.

13 SECTION 124

14 . There is hereby appropriated to the Oklahoma Tourism and
15 Recreation Department from any monies not otherwise appropriated from
16 the Special Cash Fund of the State Treasury the sum of Twelve Million
17 One Hundred Twenty-one Thousand Four Hundred Fifty-three Dollars
18 (\$12,121,453.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the Oklahoma Tourism and Recreation
20 Department by law.

21 SECTION 125

22 . Notwithstanding any other provision of law, the Oklahoma
23 Tourism and Recreation Department is hereby authorized to expend
24

1 during the fiscal year ending June 30, 2016, from the Tourism Capital
2 Improvement Revolving Fund (267 Fund), the sum of Two Million Dollars
3 (\$2,000,000.00) or so much thereof as may be necessary to perform the
4 duties imposed upon the Oklahoma Tourism and Recreation Department by
5 law.

6 SECTION 126

7 . Notwithstanding any other provision of law, the Oklahoma
8 Tourism and Recreation Department is hereby authorized to expend
9 during the fiscal year ending June 30, 2016, from the Tourism and
10 Recreation Revolving Fund (215 Fund), the sum of Five Million Dollars
11 (\$5,000,000.00) or so much thereof as may be necessary to perform the
12 duties imposed upon the Oklahoma Tourism and Recreation Department by
13 law.

14 SECTION 127

15 . Notwithstanding any other provision of law, the Oklahoma
16 Tourism and Recreation Department is hereby authorized to expend
17 during the fiscal year ending June 30, 2016, from the Tourism and
18 Recreation Golf Course Operations Revolving Fund (230 Fund), the sum
19 of Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as
20 may be necessary to perform the duties imposed upon the Oklahoma
21 Tourism and Recreation Department by law.

22 SECTION 128

23 . There is hereby appropriated to the Oklahoma Water Resources
24

1 Board from any monies not otherwise appropriated from the General
2 Revenue Fund of the State Treasury for the fiscal year ending June
3 30, 2016, the sum of Six Million Two Hundred Forty-three Thousand Two
4 Hundred Fifty-nine Dollars (\$6,243,259.00) or so much thereof as may
5 be necessary to perform the duties imposed upon the Oklahoma Water
6 Resources Board by law. Of those funds appropriated, the Oklahoma
7 Water Resources Board shall transfer the sum of One Million Four
8 Hundred Fifty-two Thousand One Hundred Thirty Dollars (\$1,452,130.00)
9 to the Rural Economic Action Plan Water Projects Fund created
10 pursuant to Section 2002.1 of Title 62 of the Oklahoma Statutes, to
11 be expended in accordance with the law.

12 SECTION 129

13 . There is hereby appropriated to the Will Rogers Memorial
14 Commission from any monies not otherwise appropriated from the
15 General Revenue Fund of the State Treasury for the fiscal year ending
16 June 30, 2016, the sum of Six Hundred Sixty-three Thousand Nine
17 Hundred Sixty-one Dollars (\$663,961.00) or so much thereof as may be
18 necessary to perform the duties imposed upon the Will Rogers Memorial
19 Commission by law.

20 PUBLIC SAFETY

21 SECTION 130

22 . There is hereby appropriated to the Alcoholic Beverage Laws
23 Enforcement Commission from any monies not otherwise appropriated
24

1 from the General Revenue Fund of the State Treasury for the fiscal
2 year ending June 30, 2016, the sum of Two Million Eight Hundred
3 Thirty Thousand Eight Dollars (\$2,830,008.00) or so much thereof as
4 may be necessary to perform the duties imposed upon the Alcoholic
5 Beverage Laws Enforcement Commission by law.

6 SECTION 131

7 . There is hereby appropriated to the Department of Corrections
8 from any monies not otherwise appropriated from the General Revenue
9 Fund of the State Treasury for the fiscal year ending June 30, 2016,
10 the sum of Three Hundred Ninety-three Million Nine Hundred Ninety-
11 four Thousand Five Hundred Seventy-eight Dollars (\$393,994,578.00) or
12 so much thereof as may be necessary to perform the duties imposed
13 upon the Department of Corrections by law.

14 SECTION 132

15 . There is hereby appropriated to the Department of Corrections
16 from any monies not otherwise appropriated from the Special Cash Fund
17 of the State Treasury the sum of Fifteen Million Nine Hundred Six
18 Thousand Three Hundred Sixty-five Dollars (\$15,906,365.00) or so much
19 thereof as may be necessary to perform the duties imposed upon the
20 Department of Corrections by law.

21 SECTION 133

22 . There is hereby appropriated to the Office of the State Fire
23 Marshal from any monies not otherwise appropriated from the General
24

1 Revenue Fund of the State Treasury for the fiscal year ending June
2 30, 2016, the sum of One Million Four Hundred Nineteen Thousand Six
3 Hundred Thirty-three Dollars (\$1,419,633.00) or so much thereof as
4 may be necessary to perform the duties imposed upon the Office of the
5 State Fire Marshal by law.

6 SECTION 134

7 . Notwithstanding any other provision of law, the Office of the
8 State Fire Marshal is hereby authorized to expend during the fiscal
9 year ending June 30, 2016, from the Oklahoma State Fire Marshal
10 Revolving Fund (200 Fund), the sum of Two Hundred Thousand Dollars
11 (\$200,000.00) or so much thereof as may be necessary to perform the
12 duties imposed upon the Office of the State Fire Marshal by law.

13 SECTION 135

14 . There is hereby appropriated to the Oklahoma State Bureau of
15 Investigation from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year ending
17 June 30, 2016, the sum of Ten Million Seven Hundred Forty-three
18 Thousand Six Hundred Eighty-five Dollars (\$10,743,685.00) or so much
19 thereof as may be necessary to perform the duties imposed upon the
20 Oklahoma State Bureau of Investigation by law. Of the funds
21 appropriated herein, a maximum of One Hundred Thousand Dollars
22 (\$100,000.00) may be transferred to an agency special account for the
23 purpose of purchasing evidence items, paying fees to informers or

1 special employees, paying expenses incurred in the prosecution and
2 defense of civil actions, and paying other expenses as incurred under
3 the Evidence Fund activity in trying to apprehend and convict
4 violators of the laws of the state. The Oklahoma State Bureau of
5 Investigation shall report income to the Evidence Fund annually
6 pursuant to the provisions of Sections 34.42 and 34.36 of Title 62 of
7 the Oklahoma Statutes.

8 SECTION 136

9 . Notwithstanding any other provision of law, the Oklahoma State
10 Bureau of Investigation is hereby authorized to expend during the
11 fiscal year ending June 30, 2016, from the Oklahoma State Bureau of
12 Investigation Revolving Fund (200 Fund), the sum of Two Million
13 Dollars (\$2,000,000.00) or so much thereof as may be necessary to
14 perform the duties imposed upon the Oklahoma State Bureau of
15 Investigation by law.

16 SECTION 137

17 . Notwithstanding any other provision of law, the Oklahoma State
18 Bureau of Investigation is hereby authorized to expend during the
19 fiscal year ending June 30, 2016, from the Automated Fingerprint
20 Identification System Revolving Fund (210 Fund), the sum of One
21 Million Dollars (\$1,000,000.00) or so much thereof as may be
22 necessary to perform the duties imposed upon the Oklahoma State
23 Bureau of Investigation by law.

1 SECTION 138

2 . There is hereby appropriated to the Council on Law Enforcement
3 Education and Training from any monies not otherwise appropriated
4 from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2016,
5 the sum of Three Million One Hundred Four Thousand Seven Hundred
6 Seventy-two Dollars (\$3,104,772.00) or so much thereof as may be
7 necessary to perform the duties imposed upon the Council on Law
8 Enforcement Education and Training by law.

9 SECTION 139

10 . There is hereby appropriated to the Council on Law Enforcement
11 Education and Training from any monies not otherwise appropriated
12 from the C.L.E.E.T. Fund for the fiscal year ending June 30, 2014,
13 the sum of One Hundred Thirty-two Thousand Eight Hundred Twenty-six
14 Dollars (\$132,826.00) or so much thereof as may be necessary to
15 perform the duties imposed upon the Council on Law Enforcement
16 Education and Training by law.

17 SECTION 140

18 . There is hereby appropriated to the Council on Law Enforcement
19 Education and Training from any monies not otherwise appropriated
20 from the Special Cash Fund of the State Treasury the sum of Fifty-
21 eight Thousand Seven Hundred Fifty-seven Dollars (\$58,757.00) or so
22 much thereof as may be necessary to perform the duties imposed upon
23 the Council on Law Enforcement Education and Training by law.

1 SECTION 141

2 . There is hereby appropriated to the Board of Medicolegal
3 Investigations from any monies not otherwise appropriated from the
4 General Revenue Fund of the State Treasury for the fiscal year ending
5 June 30, 2016, the sum of Nine Million Six Hundred Ninety-seven
6 Thousand Forty-three Dollars (\$9,697,043.00) or so much thereof as
7 may be necessary to perform the duties imposed upon the Board of
8 Medicolegal Investigations by law.

9 SECTION 142

10 . There is hereby appropriated to the Oklahoma State Bureau of
11 Narcotics and Dangerous Drugs Control from any monies not otherwise
12 appropriated from the Special Cash Fund of the State Treasury the sum
13 of Three Million Four Hundred Ninety-eight Thousand Nine Hundred
14 Seventeen Dollars (\$3,498,917.00) or so much thereof as may be
15 necessary to perform the duties imposed upon the Oklahoma State
16 Bureau of Narcotics and Dangerous Drugs Control by law.

17 SECTION 143

18 . There is hereby appropriated to the Department of Public
19 Safety from any monies not otherwise appropriated from the General
20 Revenue Fund of the State Treasury for the fiscal year ending June
21 30, 2016, the sum of Seventy-three Million Eight Hundred Nine
22 Thousand Three Hundred Seventy-seven Dollars (\$73,809,377.00) or so
23 much thereof as may be necessary to perform the duties imposed upon

1 the Department of Public Safety by law.

2 SECTION 144

3 . There is hereby appropriated to the Department of Public
4 Safety from any monies not otherwise appropriated from the Special
5 Cash Fund of the State Treasury the sum of Twenty Million Dollars
6 (\$20,000,000.00) or so much thereof as may be necessary to perform
7 the duties imposed upon the Department of Public Safety by law.

8 SECTION 145

9 . Notwithstanding any other provision of law, the Department of
10 Public Safety is hereby authorized to expend during the fiscal year
11 ending June 30, 2016, from the Department of Public Safety Revolving
12 Fund (200 Fund), the sum of One Million Dollars (\$1,000,000.00) or so
13 much thereof as may be necessary to perform the duties imposed upon
14 the Department of Public Safety by law.

15 SECTION 146

16 . Notwithstanding any other provision of law, the Department of
17 Public Safety is hereby authorized to expend during the fiscal year
18 ending June 30, 2016, from the Department of Public Safety Asset
19 Forfeiture State Fund (220 Fund), the sum of One Million Five Hundred
20 Thousand Dollars (\$1,500,000.00) or so much thereof as may be
21 necessary to perform the duties imposed upon the Department of Public
22 Safety by law.

23 SECTION 147

1 . Notwithstanding any other provision of law, the Department of
2 Public Safety is hereby authorized to expend during the fiscal year
3 ending June 30, 2016, from the Department of Public Safety Restricted
4 Revolving Fund (245 Fund), the sum of Four Million Dollars
5 (\$4,000,000.00) or so much thereof as may be necessary to perform the
6 duties imposed upon the Department of Public Safety by law.

7 JUDICIARY

8 SECTION 148

9 . There is hereby appropriated to the Office of the Attorney
10 General from any monies not otherwise appropriated from the General
11 Revenue Fund of the State Treasury for the fiscal year ending June
12 30, 2016, the sum of Twelve Million Nine Hundred Ninety-nine Thousand
13 Eighty-three Dollars (\$12,999,083.00) or so much thereof as may be
14 necessary to perform the duties imposed upon the Office of the
15 Attorney General by law.

16 SECTION 149

17 . There is hereby appropriated to the Office of the Attorney
18 General from any monies not otherwise appropriated from the General
19 Revenue Fund of the State Treasury for the fiscal year ending June
20 30, 2016, the sum of Nine Hundred Four Thousand Seven Hundred Twenty-
21 six Dollars (\$904,726.00) to transfer to the Legal Services Revolving
22 Fund, created pursuant to subsection G of Section 921.1 of Title 12
23 of the Oklahoma Statutes.

1 SECTION 150

2 . For the fiscal year ending June 30, 2016, the Office of the
3 Attorney General is authorized to transfer an amount not to exceed
4 Three Hundred Twenty Thousand Four Hundred Thirty Dollars
5 (\$320,430.00) from the Attorney General's Evidence Fund (700 Fund),
6 created by Section 19 of Title 74 of the Oklahoma Statutes, to the
7 Attorney General's Revolving Fund (200 Fund), created by Section 20
8 of Title 74 of the Oklahoma Statutes.

9 SECTION 151

10 . There is hereby appropriated to the Court of Criminal Appeals
11 from any monies not otherwise appropriated from the General Revenue
12 Fund of the State Treasury for the fiscal year ending June 30, 2016,
13 the sum of Three Million Six Hundred Thirty Thousand One Hundred
14 Ninety-nine Dollars (\$3,630,199.00) or so much thereof as may be
15 necessary to perform the duties imposed upon the Court of Criminal
16 Appeals by law.

17 SECTION 152

18 . There is hereby appropriated to the District Attorneys Council
19 from any monies not otherwise appropriated from the General Revenue
20 Fund of the State Treasury for the fiscal year ending June 30, 2016,
21 the sum of Thirty-eight Million Eight Hundred Forty-six Thousand Six
22 Hundred Eighty-six Dollars (\$38,846,686.00) or so much thereof as may
23 be necessary to perform the duties imposed upon the district

1 attorneys and the District Attorneys Council by law. Of the funds
2 appropriated herein, the District Attorneys Council shall transfer up
3 to the sum of Four Hundred Ninety-one Thousand Fourteen Dollars
4 (\$491,014.00) or so much thereof as may be required by the district
5 attorneys and District Attorneys Council to the District Attorneys
6 Evidence Fund for necessary expenses relative to any case within the
7 official responsibility of the offices of the district attorneys as
8 provided by Section 215.40 of Title 19 of the Oklahoma Statutes.

9 SECTION 153

10 . For the fiscal year ending June 30, 2016, the District
11 Attorneys Council is authorized to transfer an amount not to exceed
12 Nine Hundred Seventy-five Thousand Dollars (\$975,000.00), on an as-
13 needed basis, from the Crime Victims Compensation Revolving Fund
14 created by Section 142.17 of Title 21 of the Oklahoma Statutes to the
15 Sexual Assault Examination Fund, created by Section 142.20 of Title
16 21 of the Oklahoma Statutes.

17 SECTION 154

18 . For the fiscal year ending June 30, 2016, the District
19 Attorneys Council is authorized to transfer an amount not to exceed
20 Twenty-five Thousand Dollars (\$25,000.00) from the Crime Victims
21 Compensation Revolving Fund, created by Section 142.17 of Title 21 of
22 the Oklahoma Statutes, to the District Attorneys Council for the
23 purchase of statewide forensic sexual assault examination kits.

1 SECTION 155

2 . For the fiscal year ending June 30, 2016, up to Eight Hundred
3 Sixty Thousand Dollars (\$860,000.00) is authorized to be transferred
4 from the Crime Victims Compensation Revolving Fund, created by
5 Section 142.17 of Title 21 of the Oklahoma Statutes, to the District
6 Attorneys Council to support the Crime Victims Compensation Board.

7 SECTION 156

8 . For the fiscal year ending June 30, 2016, up to One Million
9 Five Hundred One Thousand Three Hundred Seventy-five Dollars
10 (\$1,501,375.00) is authorized to be transferred from the Crime
11 Victims Compensation Revolving Fund, created by Section 142.17 of
12 Title 21 of the Oklahoma Statutes, to the District Attorneys Council
13 for duties to support Victim-witness Services.

14 SECTION 157

15 . The Supreme Court is hereby authorized to expend during the
16 fiscal year ending June 30, 2016, from the State Judicial Revolving
17 Fund of the State Treasury, the sum of Forty-three Million Dollars
18 (\$43,000,000.00) or so much thereof as may be necessary for the
19 financial support of the District Courts.

20 SECTION 158

21 . There is hereby appropriated to the Supreme Court from any
22 monies not otherwise appropriated from the General Revenue Fund of
23 the State Treasury for the fiscal year ending June 30, 2016, the sum
24

1 of Two Million Five Hundred Ninety-six Thousand Three Hundred Five
2 Dollars (\$2,596,305.00) or so much thereof as may be necessary to
3 perform the duties imposed upon the District Courts by law.

4 SECTION 159

5 . There is hereby appropriated to the Supreme Court from any
6 monies not otherwise appropriated from the Special Cash Fund of the
7 State Treasury the sum of Ten Million Dollars (\$10,000,000.00) or so
8 much thereof as may be necessary to perform the duties imposed upon
9 the District Courts by law.

10 SECTION 160

11 . There is hereby appropriated to the Oklahoma Indigent Defense
12 System from any monies not otherwise appropriated from the General
13 Revenue Fund of the State Treasury for the fiscal year ending June
14 30, 2016, the sum of Sixteen Million Seventy-nine Thousand Seven
15 Hundred Twenty-two Dollars (\$16,079,722.00) or so much thereof as may
16 be necessary to perform the duties imposed upon the Oklahoma Indigent
17 Defense System by law.

18 SECTION 161

19 . There is hereby appropriated to the Pardon and Parole Board
20 from any monies not otherwise appropriated from the General Revenue
21 Fund of the State Treasury for the fiscal year ending June 30, 2016,
22 the sum of Two Million Four Hundred Sixty-six Thousand Six Hundred
23 Eighty-one Dollars (\$2,466,681.00) or so much thereof as may be

1 necessary to perform the duties imposed upon the Pardon and Parole
2 Board by law.

3 SECTION 162

4 . There is hereby appropriated to the Supreme Court from any
5 monies not otherwise appropriated from the General Revenue Fund of
6 the State Treasury for the fiscal year ending June 30, 2016, the sum
7 of Six Million Nine Hundred Forty-five Thousand Two Hundred Seventy-
8 seven Dollars (\$6,945,277.00) or so much thereof as may be necessary
9 to perform the duties imposed upon the Supreme Court or Court of
10 Civil Appeals by law.

11 SECTION 163

12 . Notwithstanding any other provision of law, the Supreme Court
13 is hereby authorized to expend during the fiscal year ending June 30,
14 2016, from the Oklahoma Court Information System Revolving Fund (200
15 Fund) the sum of Ten Million Dollars (\$10,000,000.00) or so much
16 thereof as may be necessary to perform the duties imposed upon the
17 Supreme Court.

18 SECTION 164

19 . There is hereby appropriated to the Office of Management and
20 Enterprise Services from any monies not otherwise appropriated from
21 the Special Cash Fund of the State Treasury the sum of Seven Hundred
22 Ten Thousand Nine Hundred Thirty-eight Dollars (\$710,938.00) or so
23 much thereof as may be necessary to be expended for lease payments

1 pursuant to 73 O.S. Supp. 2014, Section 345 for the fiscal year
2 ending June 30, 2015.

3 SECTION 165

4 . There is hereby appropriated to the Office of Management and
5 Enterprise Services from any monies not otherwise appropriated from
6 the Special Cash Fund of the State Treasury the sum of Eighteen
7 Million Three Hundred Eighty-eight Thousand Two Hundred Twenty-seven
8 Dollars (\$18,388,227.00) or so much thereof as may be necessary to be
9 expended for lease payments pursuant to 73 O.S. Supp. 2014, Section
10 345 for the fiscal year ending June 30, 2016.

11 SECTION 166

12 . There is hereby appropriated to the State Board of Education
13 from any monies not otherwise appropriated from the Special Cash Fund
14 of the State Treasury the sum of Twenty-eight Million Two Hundred
15 Eighty-three Thousand Seven Hundred Twenty-four Dollars
16 (\$28,283,724.00) to be transferred to the Ad Valorem Reimbursement
17 Fund, created pursuant to Section 193 of Title 62 of the Oklahoma
18 Statutes, for the purpose of reimbursing counties for school
19 districts that claim a loss of revenue due to a tax exemption granted
20 pursuant to the provisions of Section 6B of Article X of the Oklahoma
21 Constitution.

22 SECTION 167

23 . There is hereby appropriated to the Oklahoma Educational
24

1 Television Authority from any monies not otherwise appropriated from
2 the Special Cash Fund of the State Treasury the sum of Three Hundred
3 Eighty Thousand Dollars (\$380,000.00) or so much thereof as may be
4 necessary to perform the duties imposed upon the Oklahoma Educational
5 Television Authority by law.

6 SECTION 168

7 . There is hereby appropriated to the Military Department of the
8 State of Oklahoma from any monies not otherwise appropriated from the
9 Special Cash Fund of the State Treasury the sum of One Million
10 Dollars (\$1,000,000.00) or so much thereof as may be necessary to
11 perform the duties imposed upon the Military Department of the State
12 of Oklahoma by law.

13 SECTION 169

14 . There is hereby appropriated to the Special Cash Fund of the
15 State Treasury from any monies not otherwise appropriated from the
16 County Improvement for Roads and Bridges Revolving Fund (285 Fund)
17 the sum of Fifty Million Dollars (\$50,000,000.00) for availability of
18 appropriation.

19 SECTION 170

20 . There is hereby appropriated to the Special Cash Fund of the
21 State Treasury from any monies not otherwise appropriated from the
22 C.L.E.E.T. Training Center Revolving Fund (215 Fund) the sum of One
23 Hundred Thousand Dollars (\$100,000.00) for availability of

1 appropriation.

2 SECTION 171

3 . There is hereby appropriated to the Special Cash Fund of the
4 State Treasury from any monies not otherwise appropriated from the
5 Department of Environmental Quality Revolving Fund (200 Fund) the sum
6 of Ten Million Dollars (\$10,000,000.00) for availability of
7 appropriation.

8 SECTION 172

9 . There is hereby appropriated to the Special Cash Fund of the
10 State Treasury from any monies not otherwise appropriated from the
11 Weigh Station Improvement Revolving Fund (265 Fund) the sum of
12 Seventeen Million Five Hundred Thousand Dollars (\$17,500,000.00) for
13 availability of appropriation.

14 SECTION 173

15 . There is hereby appropriated to the Special Cash Fund of the
16 State Treasury from any monies not otherwise appropriated from the
17 Drug Money Laundering and Wire Transmitter Revolving Fund (220 Fund)
18 the sum of Four Million Dollars (\$4,000,000.00) for availability of
19 appropriation.

20 SECTION 174

21 . There is hereby appropriated to the Special Cash Fund of the
22 State Treasury from any monies not otherwise appropriated from the
23 State Insurance Commissioner Revolving Fund (200 Fund) the sum of Six
24

1 Million Dollars (\$6,000,000.00) for availability of appropriation.

2 SECTION 175

3 . There is hereby appropriated to the Special Cash Fund of the
4 State Treasury from any monies not otherwise appropriated from the
5 Unclaimed Property Fund (260 Fund) the sum of One Million Dollars
6 (\$1,000,000.00) for availability of appropriation.

7 SECTION 176

8 . There is hereby appropriated to the Special Cash Fund of the
9 State Treasury from any monies not otherwise appropriated from the
10 Oklahoma Tax Commission and Office of State Finance Joint Computer
11 Enhancement Fund (210 Fund) the sum of Five Million Dollars
12 (\$5,000,000.00) for availability of appropriation.

13 SECTION 177

14 . There is hereby appropriated to the Special Cash Fund of the
15 State Treasury from any monies not otherwise appropriated from the
16 Revolving Fund for the Office of the Secretary of State (200 Fund)
17 the sum of Four Million Dollars (\$4,000,000.00) for availability of
18 appropriation.

19 SECTION 178

20 . There is hereby appropriated to the Special Cash Fund of the
21 State Treasury from any monies not otherwise appropriated from the
22 Unclaimed Property Fund (711 Fund) the sum of Twenty-five Million
23 Dollars (\$25,000,000.00) for availability of appropriation.

1 SECTION 179

2 . There is hereby appropriated to the Special Cash Fund of the
3 State Treasury from any monies not otherwise appropriated from the
4 Unclaimed Property Fund (711 Fund) the sum of Twenty-five Million
5 Dollars (\$25,000,000.00) for availability of appropriation.

6 SECTION 180

7 . There is hereby appropriated to the Special Cash Fund of the
8 State Treasury from any monies not otherwise appropriated from the
9 State Transportation Fund the sum of Twenty-nine Million Six Hundred
10 Seventy-four Thousand Eight Hundred Ninety-three Dollars
11 (\$29,674,893.00) for availability of appropriation.

12 SECTION 181

13 . There is hereby appropriated to the Special Cash Fund of the
14 State Treasury from any monies not otherwise appropriated from the
15 Cash-flow Reserve Fund of the Office of Management and Enterprise
16 Services the sum of One Hundred Twenty-one Million Dollars
17 (\$121,000,000.00) for availability of appropriation.

18 SECTION 182

19 . Sections 2 through 163 of this act shall become effective July
20 1, 2015.

21 SECTION 183

22 . Sections 180 and 181 of this act shall become effective July
23 15, 2015.

1 SECTION 184
2
3

. Section 179 of this act shall become effective January 1,
2016.

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